

SERVICIOS DE SALUD DE SAN LUIS POTOSÍ
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVO
DEL 1o. DE ENERO AL 31 DE DICIEMBRE DEL 2019

Entidad	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
Gasto No Etiquetado	1,210,711,872.17	733,044,581.38	1,943,756,453.55	1,748,643,892.91	1,209,264,677.63	195,112,560.64
64 - HOSPITAL COMUNITARIO AQUISMÓN	5,893,843.55	1,647,178.77	7,541,022.32	7,541,022.32	4,796,241.98	0.00
262 - HOSPITAL COMUNITARIO CIUDAD DEL MAIZ	3,181,996.94	28,556.38	3,210,553.32	3,210,553.32	1,504,156.96	0.00
356 - HOSPITAL GENERAL CD. VALLES	50,758,229.88	110,862,907.05	161,621,136.93	157,603,024.20	93,742,119.26	4,018,112.73
752 - [BAJA] H. G. MATEHUALA	0.00	0.00	0.00	0.00	0.00	0.00
945 - HOSPITAL GENERAL RIOVERDE	37,046,767.11	61,128,250.72	98,175,017.83	96,061,472.72	73,604,096.86	2,113,545.11
1032 - HOSPITAL COMUNITARIO SALINAS DE HIDALGO	3,342,469.93	348,082.23	3,690,552.16	3,615,860.55	2,437,278.70	74,691.61
1102 - HOSPITAL CENTRAL IGNACIO MORONES PRIETO	0.00	0.00	0.00	0.00	-5,491.53	0.00
1563 - CLINICA PSIQUIATRICA DR.EVERARDO NEUMAN	28,613,991.41	16,479,850.09	45,093,841.50	44,911,113.52	39,660,597.36	182,727.98
1703 - HOSPITAL COMUNITARIO TAMAZUNCHALE	5,141,916.58	1,139,644.57	6,281,561.15	6,193,740.18	3,465,566.28	87,820.97
2654 - HOSPITAL COMUNITARIO VILLA DE ARISTA	3,515,375.56	65,183.57	3,580,559.13	3,576,680.97	2,131,486.66	3,878.16
2770 - HOSPITAL COMUNITARIO ÉBANO	3,685,667.79	-1,429,451.50	2,256,216.29	1,618,722.31	453,557.35	637,493.98
2992 - HOSPITAL GENERAL MATEHUALA	16,901,722.41	46,844,884.24	63,746,606.65	61,605,835.70	40,859,063.67	2,140,770.95
3004 - SISTEMA ESTATAL DE URGENCIAS MÉDICAS	0.00	0.00	0.00	0.00	0.00	0.00
3791 - JURISDICCIÓN SANITARIA NO. VII TANCAN.	15,404,129.30	29,353,292.20	44,757,421.50	43,084,606.33	38,647,547.82	1,672,815.17
3824 - OFICINAS ESTATALES ADMINISTRATIVAS	833,455,322.49	-140,019,062.52	693,436,259.97	530,872,582.25	291,597,048.38	162,563,677.72
3884 - CENTRO ESTATAL DE TRASFUSIÓN SANGUÍNEA	0.00	11,600,000.00	11,600,000.00	11,599,995.36	11,599,995.36	4.64
3920 - JURISDICCIÓN SANITARIA NO. V CD. VALLES	17,241,917.44	43,739,936.66	60,981,854.10	56,523,107.67	51,622,083.32	4,458,746.43
3935 - JURISDICCIÓN SANITARIA NO. VI TAMAZ.	19,033,381.52	45,472,528.71	64,505,910.23	62,008,049.44	55,533,142.15	2,497,860.79
3944 - OFICINA DE RIESGOS SANITARIOS C. SALUD	827,190.75	2,318,543.16	3,145,733.91	2,409,136.15	2,236,658.06	736,597.76
16882 - LABORATORIO ESTATAL DE SALUD PÚBLICA	0.00	1,504,790.29	1,504,790.29	1,315,381.89	483,699.60	189,408.40
16911 - CENTRO ESTATAL DE ZONOSIS.	0.00	0.00	0.00	0.00	0.00	0.00
16923 - JURISDICCIÓN SANITARIA NO. I SAN LUIS	26,251,923.72	73,831,769.88	100,083,693.60	98,823,894.06	90,413,657.50	1,259,799.54
16940 - JURISDICCIÓN SANITARIA NO. II MATEHUALA	12,785,284.99	19,770,570.28	32,555,855.27	31,534,927.31	27,283,567.84	1,020,927.96
16981 - JURISDICCIÓN SANITARIA NO. IV RIOVERDE	19,670,495.22	37,889,619.93	57,560,115.15	56,230,667.07	49,951,921.68	1,329,448.08
17103 - CAPASITS SAN LUIS POTOSÍ	368,529.22	9,321,689.09	9,690,218.31	9,690,218.31	9,572,289.81	0.00
17115 - CAPASITS VALLES	261,351.35	-141,733.06	119,618.29	119,618.29	69,921.22	0.00
17120 - UNIDAD DE CIRUGÍA AMBULATORIA VALLES	2,645,777.80	11,985,237.13	14,631,014.93	14,247,101.46	10,816,913.86	383,913.47
17132 - HOSPITAL COMUNITARIO DE TAMUÍN	3,746,098.67	1,535,110.51	5,281,209.18	4,941,836.80	2,745,302.42	339,372.38
17144 - HOSPITAL COMUNITARIO DE XILITLA	3,210,701.91	1,355,768.51	4,566,470.42	4,284,456.79	2,171,177.05	282,013.63
17202 - CISAME SAN LUIS POTOSÍ	415,000.80	-35,641.36	379,359.44	379,359.44	261,592.11	0.00
17214 - CAPA SAN LUIS POTOSÍ	355,560.85	-47,308.51	308,252.34	301,118.34	197,535.31	7,134.00
17226 - SORID SAN LUIS POTOSÍ	262,760.85	-51,882.61	210,878.24	210,878.24	133,094.44	0.00
17231 - CISAME VALLES	552,181.00	-97,492.77	454,688.23	454,688.23	351,886.39	0.00

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CLASIFICACIÓN ADMINISTRATIVO
DEL 1o. DE ENERO AL 31 DE DICIEMBRE DEL 2019

Entidad	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
17243 - CAPA VALLES	360,849.01	-233,325.32	127,523.69	127,523.69	119,820.31	0.00
17255 - CAPA SOLEDAD DE G. S.	356,560.85	-8,011.99	348,548.86	341,414.86	254,939.24	7,134.00
17260 - CAPA MATEHUALA	361,349.01	2,604.84	363,953.85	355,652.36	280,554.76	8,301.49
17272 - CAPA RIOVERDE	341,349.01	-30,055.03	311,293.98	304,061.98	178,210.21	7,232.00
17284 - CAPA TAMAZUNCHALE	361,349.01	-232,014.01	129,335.00	129,335.00	124,742.55	0.00
17296 - CAPA SALINAS	301,349.01	4,617.79	305,966.80	305,966.80	286,693.40	0.00
17301 - HOSPITAL DEL NIÑO Y LA MUJER	35,462,317.59	128,631,260.34	164,093,577.93	160,628,075.67	124,744,458.01	3,465,502.26
17313 - HOSPITAL GENERAL SOLEDAD DE G. S.	33,572,252.16	148,961,468.34	182,533,720.50	181,759,840.87	93,642,474.81	773,879.63
17383 - SORID POZOS	148,380.21	-5,077.93	143,302.28	143,302.28	85,595.88	0.00
17395 - SORID SOLEDAD	262,760.85	-14,027.89	248,732.96	246,610.96	165,021.52	2,122.00
17400 - SORID MATEHUALA	242,549.01	-2,821.93	239,727.08	239,727.08	181,906.88	0.00
17412 - SORID SANTA MARIA DEL RÍO	242,549.01	-5,511.11	237,037.90	237,037.90	217,764.50	0.00
17424 - SORID RIOVERDE	105,368.80	-3,284.58	102,084.22	102,084.22	10,020.29	0.00
17436 - SORID VALLES	105,368.80	-4,416.87	100,951.93	100,951.93	67,165.33	0.00
17441 - SORID TAMAZUNCHALE	258,760.85	-20,727.95	238,032.90	238,032.90	141,116.90	0.00
17482 - COMISIÓN ESTATAL DE ARBITRAJE MEDICO	0.00	0.00	0.00	0.00	0.00	0.00
17494 - PATRIMONIO DE LA BENEFICENCIA PÚBLICA	3,193,349.00	6,061,951.46	9,255,300.46	7,848,978.03	5,183,430.99	1,406,322.43
17523 - UNEME DEDICAM	1,321,335.13	57,748.83	1,379,083.96	1,379,083.96	469,394.60	0.00
17555 - JURISDICCIÓN SANITARIA NO. III SOLEDAD	19,144,485.82	63,483,382.75	82,627,868.57	79,186,563.20	74,773,659.58	3,441,305.37
Gasto Etiquetado	1,991,152,330.00	1,014,530,585.27	3,005,682,915.27	2,933,968,045.32	2,687,693,648.39	71,714,869.95
64 - HOSPITAL COMUNITARIO AQUISMÓN	453,218.88	3,573,158.48	4,026,377.36	3,821,420.40	359,913.54	204,956.96
262 - HOSPITAL COMUNITARIO CIUDAD DEL MAIZ	308,882.95	1,949,166.50	2,258,049.45	2,181,760.37	146,226.98	76,289.08
356 - HOSPITAL GENERAL CD. VALLES	19,319,700.76	181,672,983.34	200,992,684.10	200,971,736.09	180,570,859.86	20,948.01
752 - [BAJA] H. G. MATEHUALA	0.00	0.00	0.00	0.00	0.00	0.00
945 - HOSPITAL GENERAL RIOVERDE	12,020,558.10	80,508,054.25	92,528,612.35	92,519,192.35	90,061,050.37	9,420.00
1032 - HOSPITAL COMUNITARIO SALINAS DE HIDALGO	336,076.46	2,035,535.61	2,371,612.07	2,288,424.15	239,056.76	83,187.92
1102 - HOSPITAL CENTRAL IGNACIO MORONES PRIETO	229,672,768.60	-9,881,153.00	219,791,615.60	219,791,615.60	215,802,554.24	0.00
1563 - CLINICA PSIQUIATRICA DR. EVERARDO NEUMAN	2,183,587.20	35,168,127.09	37,351,714.29	36,805,514.23	36,347,241.90	546,200.06
1703 - HOSPITAL COMUNITARIO TAMAZUNCHALE	3,675,396.52	5,866,899.87	9,542,296.39	8,648,481.28	6,405,390.03	893,815.11
2654 - HOSPITAL COMUNITARIO VILLA DE ARISTA	315,724.16	2,004,399.39	2,320,123.55	2,232,581.72	213,470.53	87,541.83
2770 - HOSPITAL COMUNITARIO ÉBANO	337,606.73	4,799,018.38	5,136,625.11	5,048,018.43	2,390,225.40	88,606.68
2992 - HOSPITAL GENERAL MATEHUALA	11,802,308.08	64,474,984.85	76,277,292.93	76,257,867.43	74,541,508.95	19,425.50
3004 - SISTEMA ESTATAL DE URGENCIAS MÉDICAS	1,248,234.70	-55,938.85	1,192,295.85	1,192,295.85	1,008,004.28	0.00
3791 - JURISDICCIÓN SANITARIA NO. VII TANCAN,	9,832,251.02	112,358,960.93	122,191,211.95	119,130,871.57	111,342,613.72	3,051,340.38

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DEL 1o. DE ENERO AL 31 DE DICIEMBRE DEL 2019


Entidad	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
3824 - OFICINAS ESTATALES ADMINISTRATIVAS	1,593,127,464.15	-388,546,748.37	1,204,580,715.78	1,160,568,803.90	1,044,531,781.50	44,011,911.88
3884 - CENTRO ESTATAL DE TRASFUSIÓN SANGUÍNEA	960,210.78	12,669.84	972,880.62	970,193.01	954,783.52	2,687.61
3920 - JURISDICCIÓN SANITARIA NO. V CD. VALLES	15,143,877.22	151,504,022.70	166,647,899.92	163,263,420.04	155,352,039.30	3,384,479.88
3935 - JURISDICCIÓN SANITARIA NO. VI TAMAZ.	12,321,509.85	152,072,819.06	164,394,328.91	157,912,925.49	147,517,256.00	6,481,403.42
3944 - OFICINA DE RIESGOS SANITARIOS C. SALUD	2,793,129.75	2,857,879.09	5,651,008.84	5,250,257.30	3,373,675.21	400,751.54
16882 - LABORATORIO ESTATAL DE SALUD PÚBLICA	2,711,429.84	47,454,834.46	50,166,264.30	49,831,858.07	35,199,179.22	334,406.23
16911 - CENTRO ESTATAL DE ZONOSIS.	1,806,724.64	9,807,912.97	11,614,637.61	11,379,017.55	1,455,253.35	235,620.06
16923 - JURISDICCIÓN SANITARIA NO. I SAN LUIS	7,417,121.73	156,327,404.73	163,744,526.46	163,373,998.96	161,212,345.09	370,527.50
16940 - JURISDICCIÓN SANITARIA NO. II MATEHUALA	6,790,191.07	50,527,883.42	57,318,074.49	54,851,713.35	49,007,197.18	2,466,361.14
16981 - JURISDICCIÓN SANITARIA NO. IV RIOVERDE	7,983,899.56	100,909,178.47	108,893,078.03	105,519,064.55	99,576,521.78	3,374,013.48
17103 - CAPASITS SAN LUIS POTOSÍ	111,055.38	142,727.24	253,782.62	253,772.62	240,219.60	10.00
17115 - CAPASITS VALLES	265,824.62	125,224.82	391,049.44	382,059.44	365,957.30	8,990.00
17120 - UNIDAD DE CIRUGÍA AMBULATORIA VALLES	1,616,206.79	1,723,922.94	3,340,129.73	3,340,129.73	3,094,150.08	0.00
17132 - HOSPITAL COMUNITARIO DE TAMUÍN	269,035.45	2,036,496.92	2,305,532.37	2,231,145.69	198,957.34	74,386.68
17144 - HOSPITAL COMUNITARIO DE XILITLA	593,284.38	4,333,154.78	4,926,439.16	3,979,148.07	353,547.32	947,291.09
17202 - CISAME SAN LUIS POTOSÍ	155,408.26	-42,394.77	113,013.49	113,013.49	111,653.39	0.00
17214 - CAPA SAN LUIS POTOSÍ	0.00	0.00	0.00	0.00	0.00	0.00
17226 - SORID SAN LUIS POTOSÍ	58,000.00	13,819.09	71,819.09	71,557.51	68,128.84	261.58
17231 - CISAME VALLES	170,826.00	118,134.85	288,960.85	288,960.85	283,669.13	0.00
17243 - CAPA VALLES	0.00	195,928.26	195,928.26	195,928.26	150,773.42	0.00
17255 - CAPA SOLEDAD DE G. S.	0.00	0.00	0.00	0.00	0.00	0.00
17260 - CAPA MATEHUALA	0.00	0.00	0.00	0.00	0.00	0.00
17272 - CAPA RIOVERDE	0.00	0.00	0.00	0.00	0.00	0.00
17284 - CAPA TAMAZUNCHALE	0.00	114,000.00	114,000.00	114,000.00	0.00	0.00
17296 - CAPA SALINAS	0.00	0.00	0.00	0.00	0.00	0.00
17301 - HOSPITAL DEL NIÑO Y LA MUJER	13,354,492.91	129,161,405.43	142,515,898.34	142,494,934.60	139,871,728.11	20,963.74
17313 - HOSPITAL GENERAL SOLEDAD DE G. S.	18,913,336.09	22,499,039.88	41,412,375.97	41,391,762.20	36,058,630.27	20,613.77
17383 - SORID POZOS	58,000.00	1,397.60	59,397.60	59,308.46	55,080.79	89.14
17395 - SORID SOLEDAD	58,000.00	-5,886.97	52,113.03	52,113.03	50,789.36	0.00
17400 - SORID MATEHUALA	58,000.00	32,560.38	90,560.38	90,560.38	88,452.42	0.00
17412 - SORID SANTA MARIA DEL RÍO	64,600.00	-4,592.65	60,007.35	60,007.35	58,686.00	0.00
17424 - SORID RIOVERDE	76,600.00	14,917.33	91,517.33	91,517.33	67,341.66	0.00
17436 - SORID VALLES	64,600.00	-13,976.35	50,623.65	50,623.65	46,168.98	0.00

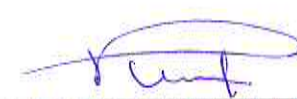
SERVICIOS DE SALUD DE SAN LUIS POTOSÍ
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVO
 DEL 1o. DE ENERO AL 31 DE DICIEMBRE DEL 2019


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17441 - SORID TAMAZUNCHALE	64,600.00	14,170.11	78,770.11	78,770.11	77,446.44	0.00
17482 - COMISIÓN ESTATAL DE ARBITRAJE MEDICO	530,634.14	-47,435.04	483,199.10	451,404.66	323,987.70	31,794.44
17494 - PATRIMONIO DE LA BENEFICENCIA PÚBLICA	1,485,552.00	458,122.57	1,943,674.57	1,935,122.57	1,852,163.77	8,552.00
17523 - UNEME DEDIÇAM	217,778.62	66,788.36	284,566.98	284,566.98	222,473.06	0.00
17555 - JURISDICCIÓN SANITARIA NO. III SOLEDAD	10,404,622.61	86,191,007.28	96,595,629.89	92,137,606.65	86,445,494.70	4,458,023.24
Total de Egresos	3,201,864,202.17	1,747,575,166.65	4,949,439,368.82	4,682,611,938.23	3,896,958,326.02	266,827,430.59

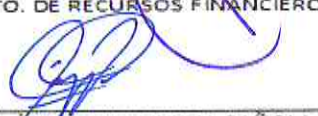
Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad de los Servicios de Salud de San Luis Potosí.

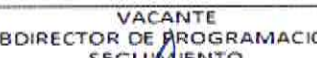
En ausencia del C.P. Antonio Alberto Hernández Hernández Director de Administración con fundamento en los artículos 36 y 41 del Reglamento Interior del Organismo Descentralizado de la Administración Pública Estatal Denominado "Servicios de Salud de San Luis Potosí", por designación recibida con el memorándum No. 30667, de fecha 11 de diciembre de 2019, firma Lic. Juan Manuel Ponce Palma, Subdirector de Recursos Humanos.



 LAG, EMILIO LIÑAN GONZALEZ
 JEFE DEL DEPTO. DE RECURSOS FINANCIEROS



 L.A.E. PATRICIA GÓMEZ ESPARZA
 SUBDIRECTORA ADMINISTRATIVA


 C.P. ANTONIO ALBERTO HERNÁNDEZ
 HERNÁNDEZ
 DIRECTOR DE ADMINISTRACIÓN


 C.P. MIGUEL ÁNGEL VILLARREAL PAÑOLA
 JEFE DEL DEPTO. DE CONTROL PRESUPUESTAL


 VACANTE
 SUBDIRECTOR DE PROGRAMACIÓN Y
 SEGUIMIENTO


 DRA. MARÍA DE LOURDES SALDIVAR OLAGUE
 DIRECTORA DE PLANEACIÓN, EVALUACIÓN Y
 PROYECTOS ESPECIALES


 DRA. MÓNICA LILIANA RANGEL MARTÍNEZ
 DIRECTORA GENERAL