

| ID | Clave del capítulo de gasto | Denominación del Capítulo de gasto | Presupuesto aprobado | Ampliación / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
|-------|-----------------------------|--------------------------------------------------------|----------------------|----------------------------|------------------|----------------|----------------|------------------|
| 81.00 | 1,000.00 | SERVICIOS PERSONALES | 2,151,543,529.66 | 18,226,584.74 | 2,169,770,114.40 | 439,464,310.48 | 439,464,310.48 | 1,730,305,803.92 |
| 82.00 | 2,000.00 | MATERIALES Y SUMINISTROS | 436,690,348.82 | 110,651,663.46 | 547,342,012.28 | 5,909,594.13 | 5,909,594.13 | 541,432,418.15 |
| 83.00 | 3,000.00 | SERVICIOS GENERALES | 514,987,882.76 | 18,530,740.58 | 533,518,623.34 | 14,605,885.16 | 14,605,885.16 | 518,912,738.18 |
| 84.00 | 4,000.00 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 64,346,042.00 | 1,473,152.00 | 65,819,194.00 | - | - | 65,819,194.00 |
| 85.00 | 5,000.00 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 12,748,852.45 | 1,593,938.37 | 14,342,790.82 | - | - | 14,342,790.82 |
| 86.00 | 6,000.00 | INVERSION PUBLICA | 21,544,546.48 | 377,569.80 | 21,922,116.28 | - | - | 21,922,116.28 |
| 87.00 | 7,000.00 | INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | - | 121,563,913.23 | 121,563,913.23 | - | - | 121,563,913.23 |