

SERVICIOS DE SALUD DE SAN LUIS POTOSÍ
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVO
 DEL 1o. DE ENERO AL 30 DE SEPTIEMBRE DEL 2020
 (en pesos)

Entidad	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
Gasto No Etiquetado	0.00	837,473,226.85	837,473,226.85	550,150,535.36	534,558,233.63	287,322,691.49
64 - HOSPITAL COMUNITARIO AQUISMÓN	0.00	101,022.82	101,022.82	100,463.31	100,463.31	559.51
262 - HOSPITAL COMUNITARIO CIUDAD DEL MAIZ	0.00	110,985.13	110,985.13	110,425.63	110,425.63	559.50
356 - HOSPITAL GENERAL CD. VALLES	0.00	2,031,862.01	2,031,862.01	1,881,463.79	1,881,463.79	150,398.22
752 - [BAJA] H. G. MATEHUALA	0.00	0.00	0.00	0.00	0.00	0.00
945 - HOSPITAL GENERAL RIOVERDE	0.00	1,397,534.49	1,397,534.49	1,203,052.26	1,203,052.26	194,482.23
1032 - HOSPITAL COMUNITARIO SALINAS DE HIDALGO	0.00	107,532.08	107,532.08	106,972.58	106,972.58	559.50
1102 - HOSPITAL CENTRAL IGNACIO MORONES PRIETO	0.00	616,837.39	616,837.39	616,837.39	616,837.39	0.00
1563 - CLINICA PSIQUIATRICA DR.EVERARDO NEUMAN	0.00	90,585.90	90,585.90	66,523.28	66,523.28	24,062.62
1703 - HOSPITAL COMUNITARIO TAMAZUNCHALE	0.00	191,651.09	191,651.09	191,338.48	191,338.48	312.61
2654 - HOSPITAL COMUNITARIO VILLA DE ARISTA	0.00	108,848.59	108,848.59	108,848.59	108,848.59	0.00
2770 - HOSPITAL COMUNITARIO ÉBANO	0.00	108,088.53	108,088.53	107,864.70	107,864.70	223.83
2992 - HOSPITAL GENERAL MATEHUALA	0.00	1,853,097.28	1,853,097.28	1,326,165.74	1,326,165.74	526,931.54
3004 - SISTEMA ESTATAL DE URGENCIAS MÉDICAS	0.00	0.00	0.00	0.00	0.00	0.00
3791 - JURISDICCIÓN SANITARIA NO. VII TANCAN.	0.00	0.00	0.00	0.00	0.00	0.00
3824 - OFICINAS ESTATALES ADMINISTRATIVAS	0.00	601,255.10	601,255.10	537,166.70	537,166.70	64,088.40
3884 - CENTRO ESTATAL DE TRASFUSIÓN SANGUÍNEA	0.00	814,640,819.74	814,640,819.74	535,599,141.39	520,046,741.34	279,041,678.35
3920 - JURISDICCIÓN SANITARIA NO. V CD. VALLES	0.00	0.00	0.00	0.00	0.00	0.00
3935 - JURISDICCIÓN SANITARIA NO. VI TAMAZ.	0.00	605,076.82	605,076.82	598,252.79	598,252.79	6,824.03
3944 - OFICINA DE RIESGOS SANITARIOS C. SALUD	0.00	741,107.67	741,107.67	513,621.27	513,621.27	227,486.40
16882 - LABORATORIO ESTATAL DE SALUD PÚBLICA	0.00	2,575,635.89	2,575,635.89	577,618.56	537,716.88	1,998,017.33
16911 - CENTRO ESTATAL DE ZONOSIS.	0.00	490,353.00	490,353.00	6,609.68	6,609.68	483,743.32
16923 - JURISDICCIÓN SANITARIA NO. I SAN LUIS	0.00	0.00	0.00	0.00	0.00	0.00
16940 - JURISDICCIÓN SANITARIA NO. II MATEHUALA	0.00	836,247.12	836,247.12	772,158.70	772,158.70	64,088.42
16981 - JURISDICCIÓN SANITARIA NO. IV RIOVERDE	0.00	586,965.95	586,965.95	559,470.54	559,470.54	27,495.41
17103 - CAPASITS SAN LUIS POTOSÍ	0.00	693,068.72	693,068.72	619,192.11	619,192.11	73,876.61
17115 - CAPASITS VALLES	0.00	0.00	0.00	0.00	0.00	0.00
17120 - UNIDAD DE CIRUGÍA AMBULATORIA VALLES	0.00	88,311.87	88,311.87	88,311.87	88,311.87	0.00
17132 - HOSPITAL COMUNITARIO DE TAMUÍN	0.00	98,927.76	98,927.76	98,647.59	98,647.59	280.17
17144 - HOSPITAL COMUNITARIO DE XILITLA	0.00	85,211.82	85,211.82	85,211.82	85,211.82	0.00
17202 - CISAME SAN LUIS POTOSÍ	0.00	0.00	0.00	0.00	0.00	0.00

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Entidad	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
17214 - CAPA SAN LUIS POTOSÍ	0.00	0.00	0.00	0.00	0.00	0.00
17226 - SORID SAN LUIS POTOSÍ	0.00	0.00	0.00	0.00	0.00	0.00
17231 - CISAME VALLES	0.00	0.00	0.00	0.00	0.00	0.00
17243 - CAPA VALLES	0.00	0.00	0.00	0.00	0.00	0.00
17255 - CAPA SOLEDAD DE G. S.	0.00	0.00	0.00	0.00	0.00	0.00
17260 - CAPA MATEHUALA	0.00	0.00	0.00	0.00	0.00	0.00
17272 - CAPA RIOVERDE	0.00	0.00	0.00	0.00	0.00	0.00
17284 - CAPA TAMAZUNCHALE	0.00	0.00	0.00	0.00	0.00	0.00
17296 - CAPA SALINAS	0.00	0.00	0.00	0.00	0.00	0.00
17301 - HOSPITAL DEL NIÑO Y LA MUJER	0.00	5,646,687.18	5,646,687.18	1,333,562.76	1,333,562.76	4,313,124.42
17313 - HOSPITAL GENERAL SOLEDAD DE G. S.	0.00	2,545,301.24	2,545,301.24	2,428,897.60	2,428,897.60	116,403.64
17383 - SORID POZOS	0.00	0.00	0.00	0.00	0.00	0.00
17395 - SORID SOLEDAD	0.00	0.00	0.00	0.00	0.00	0.00
17400 - SORID MATEHUALA	0.00	0.00	0.00	0.00	0.00	0.00
17412 - SORID SANTA MARIA DEL RÍO	0.00	0.00	0.00	0.00	0.00	0.00
17424 - SORID RIOVERDE	0.00	0.00	0.00	0.00	0.00	0.00
17436 - SORID VALLES	0.00	0.00	0.00	0.00	0.00	0.00
17441 - SORID TAMAZUNCHALE	0.00	0.00	0.00	0.00	0.00	0.00
17482 - COMISIÓN ESTATAL DE ARBITRAJE MEDICO	0.00	0.00	0.00	0.00	0.00	0.00
17494 - PATRIMONIO DE LA BENEFICENCIA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
17523 - UNEME DEDICAM	0.00	0.00	0.00	0.00	0.00	0.00
17555 - JURISDICCIÓN SANITARIA NO. III SOLEDAD	0.00	520,211.66	520,211.66	512,716.23	512,716.23	7,495.43
Gasto Etiquetado	4,265,308,134.66	1,111,600,006.91	5,376,908,141.57	2,960,314,482.79	2,895,070,707.72	2,416,593,658.78
64 - HOSPITAL COMUNITARIO AQUISMÓN	7,408,976.98	-874,177.74	6,534,799.24	2,493,712.51	2,493,712.51	4,041,086.73
262 - HOSPITAL COMUNITARIO CIUDAD DEL MAIZ	2,619,002.21	-17,535.10	2,601,467.11	692,011.59	692,011.59	1,909,455.52
356 - HOSPITAL GENERAL CD. VALLES	77,982,873.86	173,821,336.81	251,804,210.67	189,143,483.40	188,814,889.97	62,660,727.27
752 - [BAJA] H. G. MATEHUALA	0.00	0.00	0.00	0.00	0.00	0.00
945 - HOSPITAL GENERAL RIOVERDE	52,753,291.74	93,798,180.44	146,551,472.18	117,517,480.00	117,389,767.19	29,033,992.18
1032 - HOSPITAL COMUNITARIO SALINAS DE HIDALGO	4,908,946.85	-1,414,934.71	3,494,012.14	1,154,654.94	1,154,654.94	2,339,357.20
1102 - HOSPITAL CENTRAL IGNACIO MORONES PRIETO	828,451,286.73	-3,733,829.50	824,717,457.23	287,899,857.65	287,899,857.49	536,817,599.58
1563 - CLINICA PSIQUIATRICA DR.EVERARDO NEUMAN	34,218,986.52	34,289,796.91	68,508,783.43	53,927,222.75	53,925,727.15	14,581,560.68

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Entidad	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
1703 - HOSPITAL COMUNITARIO TAMAZUNCHALE	11,171,937.62	-2,987,437.13	8,184,500.49	4,340,760.54	4,310,422.87	3,843,739.95
2654 - HOSPITAL COMUNITARIO VILLA DE ARISTA	3,679,264.94	-291,014.48	3,388,250.46	1,397,078.96	1,397,078.96	1,991,171.50
2770 - HOSPITAL COMUNITARIO ÉBANO	7,056,751.49	-4,344,630.50	2,712,120.99	1,171,042.75	1,171,042.75	1,541,078.24
2992 - HOSPITAL GENERAL MATEHUALA	34,640,660.49	79,522,236.36	114,162,896.85	96,626,866.30	96,509,150.71	17,536,030.55
3004 - SISTEMA ESTATAL DE URGENCIAS MÉDICAS	1,727,327.63	-139,287.04	1,588,040.59	1,174,150.26	1,105,839.90	413,890.33
3169 - LABORATORIO ESTATAL DE CITOLOGÍA	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00
3791 - JURISDICCIÓN SANITARIA NO. VII TANCAN.	54,501,640.74	83,370,298.97	137,871,939.71	112,744,005.86	110,734,172.92	25,127,933.85
3824 - OFICINAS ESTATALES ADMINISTRATIVAS	2,534,973,384.01	-85,291,375.57	2,449,682,008.44	1,009,986,834.24	976,894,081.54	1,439,695,174.20
3884 - CENTRO ESTATAL DE TRASFUSIÓN SANGUÍNEA	15,381,537.67	-170,036.10	15,211,501.57	560,982.18	559,831.15	14,650,519.39
3920 - JURISDICCIÓN SANITARIA NO. V CD. VALLES	78,240,395.77	115,327,121.57	193,567,517.34	165,126,134.61	161,799,729.75	28,441,382.73
3935 - JURISDICCIÓN SANITARIA NO. VI TAMAZ.	60,271,783.66	117,731,724.66	178,003,508.32	150,793,578.87	145,443,314.12	27,209,929.45
3944 - OFICINA DE RIESGOS SANITARIOS C. SALUD	4,072,006.36	-146,912.31	3,925,094.05	1,614,718.38	1,592,791.33	2,310,375.67
16882 - LABORATORIO ESTATAL DE SALUD PÚBLICA	16,984,384.92	34,676,976.26	51,661,361.18	27,110,238.74	27,110,238.74	24,551,122.44
16911 - CENTRO ESTATAL DE ZONOSIS.	13,758,128.48	538,571.24	14,296,699.72	8,983,436.73	609,686.73	5,313,262.99
16923 - JURISDICCIÓN SANITARIA NO. I SAN LUIS	89,751,668.30	105,665,011.62	195,416,679.92	171,395,764.50	167,729,221.89	24,020,915.42
16940 - JURISDICCIÓN SANITARIA NO. II MATEHUALA	35,196,968.56	36,750,929.25	71,947,897.81	53,080,506.04	50,467,203.29	18,867,391.77
16981 - JURISDICCIÓN SANITARIA NO. IV RIOVERDE	50,102,535.16	79,980,226.54	130,082,761.70	104,725,243.86	101,240,841.43	25,357,517.84
17103 - CAPASITS SAN LUIS POTOSÍ	1,508,318.87	-913,219.47	595,099.40	165,612.87	165,612.87	429,486.53
17115 - CAPASITS VALLES	914,769.52	-531,389.34	383,380.18	200,310.75	200,310.75	183,069.43
17120 - UNIDAD DE CIRUGÍA AMBULATORIA VALLES	4,912,245.00	6,835,335.76	11,747,580.76	9,250,502.25	9,203,133.62	2,497,078.51
17132 - HOSPITAL COMUNITARIO DE TAMUÍN	4,030,868.75	-517,118.57	3,513,750.18	1,314,292.97	1,314,292.97	2,199,457.21
17144 - HOSPITAL COMUNITARIO DE XILITLA	4,972,669.26	-1,425,124.26	3,547,545.00	1,133,878.16	1,133,878.16	2,413,666.84
17202 - CISAME SAN LUIS POTOSÍ	640,526.80	-96,443.02	544,083.78	258,711.39	258,711.39	285,372.39
17214 - CAPA SAN LUIS POTOSÍ	331,914.80	-10,000.00	321,914.80	120,391.88	120,391.88	201,522.92
17226 - SORID SAN LUIS POTOSÍ	314,880.80	-3,500.00	311,380.80	118,724.95	118,724.95	192,655.85
17231 - CISAME VALLES	640,526.80	-37,672.88	602,853.92	277,371.65	277,371.65	325,482.27
17243 - CAPA VALLES	406,684.80	-9,500.00	397,184.80	158,511.65	158,511.65	238,673.15
17255 - CAPA SOLEDAD DE G. S.	331,918.20	-10,000.00	321,918.20	150,542.45	150,542.45	171,375.75
17260 - CAPA MATEHUALA	370,682.00	-17,160.00	353,522.00	152,583.10	152,583.10	200,938.90
17272 - CAPA RIOVERDE	342,697.80	-7,000.00	335,697.80	134,535.70	134,535.70	201,162.10
17284 - CAPA TAMAZUNCHALE	332,414.80	-9,000.00	323,414.80	119,246.22	119,246.22	204,168.58

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	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
17296 - CAPA SALINAS	516,186.80	-17,160.00	499,026.80	150,318.54	150,318.54	348,708.26
17301 - HOSPITAL DEL NIÑO Y LA MUJER	41,995,208.34	165,533,200.36	207,528,408.70	184,628,916.98	184,255,336.34	22,899,491.72
17313 - HOSPITAL GENERAL SOLEDAD DE G. S.	70,371,044.88	38,817,252.61	109,188,297.49	80,004,086.08	79,348,127.48	29,184,211.41
17383 - SORID POZOS	220,712.00	-3,500.00	217,212.00	99,417.25	99,417.25	117,794.75
17395 - SORID SOLEDAD	314,880.80	-3,500.00	311,380.80	177,175.17	177,175.17	134,205.63
17400 - SORID MATEHUALA	359,980.80	-3,500.00	356,480.80	150,220.46	150,220.46	206,260.34
17412 - SORID SANTA MARIA DEL RÍO	359,980.80	-3,500.00	356,480.80	145,457.88	145,457.88	211,022.92
17424 - SORID RIOVERDE	352,580.80	-5,000.00	347,580.80	97,538.15	97,538.15	250,042.65
17436 - SORID VALLES	256,868.80	-3,500.00	253,368.80	43,529.46	43,529.46	209,839.34
17441 - SORID TAMAZUNCHALE	338,400.80	-2,000.00	336,400.80	104,330.65	104,330.65	232,070.15
17482 - COMISIÓN ESTATAL DE ARBITRAJE MEDICO	635,935.87	-79,344.74	556,591.13	4,110.33	4,110.33	552,480.80
17494 - PATRIMONIO DE LA BENEFICENCIA PÚBLICA	4,694,501.00	0.00	4,694,501.00	922,124.66	922,124.66	3,772,376.34
17523 - UNEME DEDICAM	932,285.94	-65,231.45	867,054.49	447,738.32	447,738.32	419,316.17
17555 - JURISDICCIÓN SANITARIA NO. III SOLEDAD	104,019,708.14	48,126,341.46	152,146,049.60	116,124,537.21	114,572,166.75	36,021,512.39
Total de Egresos	4,265,308,134.66	1,949,073,233.76	6,214,381,368.42	3,510,465,018.15	3,429,628,941.35	2,703,916,350.27

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad de los Servicios de Salud de San Luis Potosí.

LAG. EMILIO LIÑAN GONZÁLEZ
JEFE DEL DEPTO. DE RECURSOS FINANCIEROS

L.A.E. PATRICIA GÓMEZ ESPARZA
SUBDIRECTORA ADMINISTRATIVA

ING. SALVADOR JAVIER CERDA RAMOS
DIRECTOR DE ADMINISTRACIÓN

C.P. MIGUEL ANGEL VILLARREAL PAÑOLA
JEFE DEL DEPTO. DE CONTROL PRESUPUESTAL

LIC. ALFONSO GONZÁLEZ CORONADO
SUBDIRECTOR DE PROGRAMACIÓN Y SEGUIMIENTO

DRA. MARÍA DE LOURDES SALDIVAR OLAGUE
DIRECTORA DE PLANEACIÓN, EVALUACIÓN Y
PROYECTOS ESPECIALES

DRA. MÓNICA LILIANA RANGEL MARTÍNEZ
DIRECTORA GENERAL