

SERVICIOS DE SALUD DE SAN LUIS POTOSÍ
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVO
DEL 1o. DE ENERO AL 30 DE ABRIL DEL 2021
(en pesos)

| Entidad | Egresos | | | | | SubEjercicio |
|--|------------------|----------------------------|------------------|----------------|----------------|------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| 64 - HOSPITAL COMUNITARIO AQUISMÓN | 6,011,190.11 | 4,951,265.23 | 10,962,455.34 | 389,738.76 | 384,133.60 | 10,572,716.58 |
| 262 - HOSPITAL COMUNITARIO CIUDAD DEL MAIZ | 3,279,377.58 | -16,230.56 | 3,263,147.02 | 100,282.72 | 96,280.08 | 3,162,864.30 |
| 356 - HOSPITAL GENERAL CD. VALLES | 60,451,388.71 | 126,224,652.71 | 186,676,041.42 | 80,365,095.07 | 80,322,842.39 | 106,310,946.35 |
| 752 - JURISDICCIÓN SANITARIA NO. II MATEHUALA | 15,351,121.37 | 33,807,480.60 | 49,158,601.97 | 20,455,688.69 | 20,437,072.55 | 28,702,913.28 |
| 945 - HOSPITAL GENERAL RIOVERDE | 39,086,075.68 | 62,912,806.56 | 101,998,882.24 | 44,275,387.93 | 44,260,322.41 | 57,723,494.31 |
| 1032 - HOSPITAL COMUNITARIO SALINAS DE HIDALGO | 3,948,932.89 | 1,288,452.40 | 5,237,385.29 | 227,564.43 | 221,113.67 | 5,009,820.86 |
| 1102 - HOSPITAL CENTRAL IGNACIO MORONES PRIETO | 1,001,475,449.08 | -176,186,888.25 | 825,288,560.83 | 237,820,518.23 | 218,141,089.96 | 587,468,042.60 |
| 1563 - CLINICA PSIQUIATRICA DR.EVERARDO NEUMAN | 30,898,725.74 | 26,768,303.17 | 57,667,028.91 | 18,423,351.25 | 18,399,863.24 | 39,243,677.66 |
| 1703 - HOSPITAL COMUNITARIO TAMAZUNCHALE | 8,865,285.38 | 5,520,780.82 | 14,386,066.20 | 349,562.68 | 345,519.98 | 14,036,503.52 |
| 2654 - HOSPITAL COMUNITARIO VILLA DE ARISTA | 3,427,712.09 | 1,308,763.19 | 4,736,475.28 | 274,779.49 | 271,067.21 | 4,461,695.79 |
| 2770 - HOSPITAL COMUNITARIO ÉBANO | 4,429,304.61 | -8,813.28 | 4,420,491.33 | 117,079.02 | 113,164.98 | 4,303,412.31 |
| 2992 - HOSPITAL GENERAL MATEHUALA | 28,985,993.74 | 57,664,598.55 | 86,650,592.29 | 41,102,276.13 | 41,079,426.75 | 45,548,316.16 |
| 3004 - SISTEMA ESTATAL DE URGENCIAS MÉDICAS | 1,675,436.38 | 217,761.40 | 1,893,197.78 | 355,646.93 | 244,156.83 | 1,537,550.85 |
| 3169 - LABORATORIO DE CITOLOGÍA | 343,088.68 | 0.00 | 343,088.68 | 0.00 | 0.00 | 343,088.68 |
| 3395 - CENTRO ESTATAL DE ZOONOSIS | 9,083,064.13 | -632,392.00 | 8,450,672.13 | 193,660.12 | 190,804.06 | 8,257,012.01 |
| 3581 - PATRIMONIO DE LA BENEFICENCIA PÚBLICA | 4,198,961.27 | 0.00 | 4,198,961.27 | 74,644.06 | 74,644.06 | 4,124,317.21 |
| 3791 - JURISDICCIÓN SANITARIA NO. VII TANCAN. | 20,534,207.67 | 72,689,807.08 | 93,224,014.75 | 47,212,431.48 | 47,200,459.84 | 46,011,583.27 |
| 3824 - OFICINAS ESTATALES ADMINISTRATIVAS | 2,928,479,894.56 | -626,784,710.47 | 2,301,695,184.09 | 91,733,479.20 | 88,227,903.98 | 2,209,961,704.89 |
| 3884 - CENTRO ESTATAL DE TRASFUSIÓN SANGUÍNEA | 11,449,826.80 | -7,988.92 | 11,441,837.88 | 2,394,557.28 | 2,393,406.25 | 9,047,280.66 |
| 3920 - JURISDICCIÓN SANITARIA NO. V CD. VALLES | 47,917,381.81 | 85,598,414.02 | 133,515,795.83 | 59,300,829.82 | 59,281,183.48 | 74,214,966.01 |
| 3935 - JURISDICCIÓN SANITARIA NO. VI TAMAZ. | 21,885,537.14 | 98,237,115.64 | 120,122,652.78 | 63,683,660.12 | 63,673,619.79 | 56,438,992.66 |
| 3944 - OFICINA DE RIESGOS SANITARIOS C. SALUD | 5,283,237.03 | 1,701,142.29 | 6,984,379.32 | 607,746.23 | 591,154.74 | 6,376,633.09 |
| 3953 - COMISIÓN ESTATAL DE ARBITRAJE MEDICO | 576,145.22 | -5,000.00 | 571,145.22 | 4,110.33 | 4,110.33 | 567,034.89 |
| 16882 - LABORATORIO ESTATAL DE SALUD PÚBLICA | 11,299,496.41 | 19,193,055.46 | 30,492,551.87 | 12,792,406.29 | 12,789,326.01 | 17,700,145.58 |
| 16923 - JURISDICCIÓN SANITARIA NO. I SAN LUIS | 22,017,943.47 | 108,936,670.41 | 130,954,613.88 | 77,789,853.55 | 77,758,456.09 | 53,164,760.33 |
| 16981 - JURISDICCIÓN SANITARIA NO. IV RIOVERDE | 17,916,538.24 | 67,928,074.87 | 85,844,613.11 | 44,053,446.21 | 44,031,699.84 | 41,791,166.90 |
| 17103 - CAPASITS SAN LUIS POTOSÍ | 692,966.03 | 10,000.00 | 702,966.03 | 149,761.46 | 149,761.46 | 553,204.57 |
| 17115 - CAPASITS VALLES | 453,979.91 | 98,663.52 | 552,643.43 | 10,453.90 | 10,453.90 | 542,189.53 |
| 17120 - UNIDAD DE CIRUGÍA AMBULATORIA VALLES | 3,424,439.11 | 3,515,985.75 | 6,940,424.86 | 2,946,894.69 | 2,943,429.63 | 3,993,530.17 |
| 17132 - HOSPITAL COMUNITARIO DE TAMUÍN | 3,958,370.77 | 625,469.66 | 4,583,840.43 | 149,378.04 | 145,464.00 | 4,434,462.39 |
| 17144 - HOSPITAL COMUNITARIO DE XILITLA | 3,906,539.57 | 3,444,773.53 | 7,351,313.10 | 190,742.10 | 185,136.00 | 7,160,571.00 |
| 17202 - CISAME SAN LUIS POTOSÍ | 531,591.88 | 0.00 | 531,591.88 | 111,909.75 | 111,909.75 | 419,682.13 |
| 17214 - CAPA SAN LUIS POTOSÍ | 316,770.00 | 0.00 | 316,770.00 | 67,044.69 | 67,044.69 | 249,725.31 |
| 17226 - SORYD SAN LUIS POTOSÍ | 293,351.88 | 1,307,664.00 | 1,601,015.88 | 2,294.00 | 2,294.00 | 1,598,721.88 |
| 17231 - CISAME VALLES | 560,036.18 | 0.00 | 560,036.18 | 13,304.50 | 13,304.50 | 546,731.68 |
| 17243 - CAPA VALLES | 316,770.00 | 0.00 | 316,770.00 | 8,481.00 | 8,481.00 | 308,289.00 |
| 17255 - CAPA SOLEDAD DE G. S. | 316,770.00 | 0.00 | 316,770.00 | 70,285.14 | 70,285.14 | 246,484.86 |
| 17260 - CAPA MATEHUALA | 319,270.00 | 0.00 | 319,270.00 | 49,470.44 | 49,470.44 | 269,799.56 |
| 17272 - CAPA RIOVERDE | 316,770.00 | 0.00 | 316,770.00 | 14,424.00 | 14,424.00 | 302,346.00 |
| 17284 - CAPA TAMAZUNCHALE | 316,770.00 | 0.00 | 316,770.00 | 8,698.01 | 8,698.01 | 308,071.99 |
| 17296 - CAPA SALINAS | 316,770.00 | 0.00 | 316,770.00 | 9,422.00 | 9,422.00 | 307,348.00 |

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| 17301 - HOSPITAL DEL NIÑO Y LA MUJER | | | | | | |
| 17313 - HOSPITAL GENERAL SOLEDAD DE G. S. | 39,706,904.46 | 107,266,875.44 | 146,973,779.90 | 79,621,406.74 | 79,567,338.28 | 67,352,373.16 |
| 17383 - SORID SAN LUIS POTOSI | 46,659,707.00 | 13,956,954.45 | 60,616,661.45 | 8,389,672.83 | 8,341,822.19 | 52,226,988.62 |
| 17395 - SORID SOLEDAD | 325,204.15 | 0.00 | 325,204.15 | 1,720.53 | 1,720.53 | 323,483.62 |
| 17400 - SORID MATEHUALA | 309,955.05 | 0.00 | 309,955.05 | 2,179.46 | 2,179.46 | 307,775.59 |
| 17412 - SORID SANTA MARIA DEL RÍO | 299,649.70 | 240,993.00 | 540,642.70 | 2,196.00 | 2,196.00 | 538,446.70 |
| 17424 - SORID RIOVERDE | 323,447.88 | 210,024.00 | 533,471.88 | 7,309.00 | 7,309.00 | 526,162.88 |
| 17436 - SORID VALLES | 298,863.88 | 363,681.00 | 662,544.88 | 2,196.00 | 2,196.00 | 660,348.88 |
| 17441 - SORID TAMAZUNCHALE | 319,609.05 | 0.00 | 319,609.05 | 3,297.50 | 3,297.50 | 316,311.55 |
| 17523 - UNEME DEDICAM | 294,690.77 | 0.00 | 294,690.77 | 3,743.00 | 3,743.00 | 290,947.77 |
| 17555 - JURISDICCIÓN SANITARIA NO. III SOLEDAD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17555 - JURISDICCIÓN SANITARIA NO. III SOLEDAD | 21,806,327.92 | 70,739,044.99 | 92,545,372.91 | 47,842,601.70 | 47,815,731.25 | 44,702,771.21 |
| Total de Egresos | 4,435,256,840.98 | 173,087,250.26 | 4,608,344,091.24 | 983,776,682.50 | 960,069,933.85 | 3,624,567,408.74 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad de los Servicios de Salud de San Luis Potosí,

I.AG. EMILIO LINAN GONZALEZ
JEFE DEL DEPTO. DE RECURSOS FINANCIEROS

L.A.E. PATRICIA GÓMEZ ESPARZA
SUBDIRECTORA ADMINISTRATIVA

ING. SALVADOR JAVIER CERDA RAMOS
DIRECTOR DE ADMINISTRACIÓN

C.P. MIGUEL ANGEL VILLARREAL PAÑOLA
JEFE DEL DEPTO. DE CONTROL PRESUPUESTAL

VACANTE
SUBDIRECTOR DE PROGRAMACIÓN Y SEGUIMIENTO

DRA. MARÍA DE LOURDES SALDIVAR OLAGUE
DIRECTORA DE PLANEACIÓN, EVALUACIÓN Y PROYECTOS
ESPECIALES

DR. MIGUEL ANGEL LUTZOW STEINER
DIRECTOR GENERAL