

SERVICIOS DE SALUD DE SAN LUIS POTOSÍ  
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVO  
 DEL 1o. DE ENERO AL 30 DE JUNIO DEL 2021  
 (en pesos)

Entidad	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
<b>Gasto No Etiquetado</b>	0.00	64,910,564.67	64,910,564.67	6,954,213.10	6,165,356.09	57,956,351.57
64 - HOSPITAL COMUNITARIO AQUISMÓN	0.00	0.00	0.00	0.00	0.00	0.00
262 - HOSPITAL COMUNITARIO CIUDAD DEL MAIZ	0.00	0.00	0.00	0.00	0.00	0.00
356 - HOSPITAL GENERAL CD. VALLES	0.00	1,500,000.00	1,500,000.00	0.00	0.00	1,500,000.00
752 - JURISDICCIÓN SANITARIA NO. II MATEHUALA	0.00	216,466.00	216,466.00	0.00	0.00	216,466.00
945 - HOSPITAL GENERAL RIOVERDE	0.00	0.00	0.00	0.00	0.00	0.00
1032 - HOSPITAL COMUNITARIO SALINAS DE HIDALGO	0.00	0.00	0.00	0.00	0.00	0.00
1102 - HOSPITAL CENTRAL IGNACIO MORONES PRIETO	0.00	38,103,297.47	38,103,297.47	6,029,187.72	5,240,330.71	32,074,109.75
1563 - CLINICA PSIQUIATRICA DR.EVERARDO NEUMAN	0.00	31,655.31	31,655.31	0.00	0.00	31,655.31
1703 - HOSPITAL COMUNITARIO TAMAZUNCHALE	0.00	0.00	0.00	0.00	0.00	0.00
2654 - HOSPITAL COMUNITARIO VILLA DE ARISTA	0.00	0.00	0.00	0.00	0.00	0.00
2770 - HOSPITAL COMUNITARIO ÉBANO	0.00	0.00	0.00	0.00	0.00	0.00
2992 - HOSPITAL GENERAL MATEHUALA	0.00	0.00	0.00	0.00	0.00	0.00
3004 - SISTEMA ESTATAL DE URGENCIAS MÉDICAS	0.00	0.00	0.00	0.00	0.00	0.00
3161 - LABORATORIO ESTATAL DE CITOLOGÍA	0.00	0.00	0.00	0.00	0.00	0.00
3395 - CENTRO CONTROL RABIA Y OTRAS ZONOSIS	0.00	0.00	0.00	0.00	0.00	0.00
3581 - ADMON. PATRIMONIO BENEFICIENCIA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
3791 - JURISDICCIÓN SANITARIA NO. VII TANCAN.	0.00	169,620.00	169,620.00	0.00	0.00	169,620.00
3824 - OFICINAS ESTATALES ADMINISTRATIVAS	0.00	20,746,406.54	20,746,406.54	798,006.75	798,006.75	19,948,399.79
3884 - CENTRO ESTATAL DE TRASFUSIÓN SANGUÍNEA	0.00	0.00	0.00	0.00	0.00	0.00
3920 - JURISDICCIÓN SANITARIA NO. V CD. VALLES	0.00	201,532.00	201,532.00	0.00	0.00	201,532.00
3935 - JURISDICCIÓN SANITARIA NO. VI TAMAZ.	0.00	186,012.25	186,012.25	0.00	0.00	186,012.25
3944 - OFICINA DE RIESGOS SANITARIOS C. SALUD	0.00	2,436,126.59	2,436,126.59	0.00	0.00	2,436,126.59
3953 - COMISIÓN ESTATAL DE ARBITRAJE MÉDICO	0.00	0.00	0.00	0.00	0.00	0.00
16882 - LABORATORIO ESTATAL DE SALUD PÚBLICA	0.00	393,448.68	393,448.68	0.00	0.00	393,448.68
16911 - CENTRO ESTATAL DE ZONOSIS.	0.00	0.00	0.00	0.00	0.00	0.00
16923 - JURISDICCIÓN SANITARIA NO. I SAN LUIS	0.00	260,000.00	260,000.00	0.00	0.00	260,000.00
16940 - JURISDICCIÓN SANITARIA NO. II MATEHUALA	0.00	0.00	0.00	0.00	0.00	0.00
16981 - JURISDICCIÓN SANITARIA NO. IV RIOVERDE	0.00	304,732.63	304,732.63	127,018.63	127,018.63	177,714.00
17103 - CAPASITS SAN LUIS POTOSÍ	0.00	0.00	0.00	0.00	0.00	0.00
17115 - CAPASITS VALLES	0.00	0.00	0.00	0.00	0.00	0.00
17120 - UNIDAD DE CIRUGÍA AMBULATORIA VALLES	0.00	0.00	0.00	0.00	0.00	0.00
17132 - HOSPITAL COMUNITARIO DE TAMUÍN	0.00	0.00	0.00	0.00	0.00	0.00
17144 - HOSPITAL COMUNITARIO DE XILITLA	0.00	0.00	0.00	0.00	0.00	0.00
17202 - CISAME SAN LUIS POTOSÍ	0.00	0.00	0.00	0.00	0.00	0.00

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 DEL 1o. DE ENERO AL 30 DE JUNIO DEL 2021  
 (en pesos)

Entidad	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
17214 - CAPA SAN LUIS POTOSÍ	0.00	0.00	0.00	0.00	0.00	0.00
17226 - SORID SAN LUIS POTOSÍ	0.00	0.00	0.00	0.00	0.00	0.00
17231 - CISAME VALLES	0.00	0.00	0.00	0.00	0.00	0.00
17243 - CAPA VALLES	0.00	0.00	0.00	0.00	0.00	0.00
17255 - CAPA SOLEDAD DE G. S.	0.00	0.00	0.00	0.00	0.00	0.00
17260 - CAPA MATEHUALA	0.00	0.00	0.00	0.00	0.00	0.00
17272 - CAPA RIOVERDE	0.00	0.00	0.00	0.00	0.00	0.00
17284 - CAPA TAMAZUNCHALE	0.00	0.00	0.00	0.00	0.00	0.00
17296 - CAPA SALINAS	0.00	0.00	0.00	0.00	0.00	0.00
17301 - HOSPITAL DEL NIÑO Y LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
17313 - HOSPITAL GENERAL SOLEDAD DE G. S.	0.00	0.00	0.00	0.00	0.00	0.00
17383 - SORID POZOS	0.00	0.00	0.00	0.00	0.00	0.00
17395 - SORID SOLEDAD	0.00	0.00	0.00	0.00	0.00	0.00
17400 - SORID MATEHUALA	0.00	0.00	0.00	0.00	0.00	0.00
17412 - SORID SANTA MARIA DEL RÍO	0.00	0.00	0.00	0.00	0.00	0.00
17424 - SORID RIOVERDE	0.00	0.00	0.00	0.00	0.00	0.00
17436 - SORID VALLES	0.00	0.00	0.00	0.00	0.00	0.00
17441 - SORID TAMAZUNCHALE	0.00	0.00	0.00	0.00	0.00	0.00
17482 - COMISIÓN ESTATAL DE ARBITRAJE MEDICO	0.00	0.00	0.00	0.00	0.00	0.00
17494 - PATRIMONIO DE LA BENEFICENCIA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
17523 - UNEME DEDICAM	0.00	0.00	0.00	0.00	0.00	0.00
17555 - JURISDICCIÓN SANITARIA NO. III SOLEDAD	0.00	361,267.20	361,267.20	0.00	0.00	361,267.20
<b>Gasto Etiquetado</b>	<b>4,435,256,840.98</b>	<b>-156,293,296.03</b>	<b>4,278,963,544.95</b>	<b>1,559,876,792.55</b>	<b>1,525,729,594.89</b>	<b>2,719,086,752.40</b>
64 - HOSPITAL COMUNITARIO AQUISMÓN	6,011,190.11	4,936,265.19	10,947,455.30	1,651,842.68	1,194,383.32	9,295,612.62
262 - HOSPITAL COMUNITARIO CIUDAD DEL MAIZ	3,279,377.58	-200,980.72	3,078,396.86	378,514.06	257,204.39	2,699,882.80
356 - HOSPITAL GENERAL CD. VALLES	60,451,388.71	145,841,010.28	206,292,398.99	131,724,310.57	127,451,594.01	74,568,088.42
752 - JURISDICCIÓN SANITARIA NO. II MATEHUALA	15,351,121.37	38,964,477.12	54,315,598.49	34,224,027.41	34,116,309.81	20,091,571.08
945 - HOSPITAL GENERAL RIOVERDE	39,086,075.68	76,580,483.39	115,666,559.07	75,279,508.26	73,770,936.89	40,387,050.81
1032 - HOSPITAL COMUNITARIO SALINAS DE HIDALGO	3,948,932.89	1,137,070.22	5,086,003.11	907,290.97	704,530.74	4,178,712.14
1102 - HOSPITAL CENTRAL IGNACIO MORONES PRIETO	1,001,475,449.08	-295,923,217.44	705,552,231.64	353,661,200.48	341,351,325.92	351,891,031.16
1563 - CLINICA PSIQUIATRICA DR.EVERARDO NEUMAN	30,898,725.74	31,783,053.66	62,681,779.40	32,149,064.13	32,041,899.62	30,532,715.27
1703 - HOSPITAL COMUNITARIO TAMAZUNCHALE	8,865,285.38	5,366,089.06	14,231,374.44	2,209,711.09	1,702,844.52	12,021,663.35
2654 - HOSPITAL COMUNITARIO VILLA DE ARISTA	3,427,712.09	1,138,394.06	4,566,106.15	889,942.12	591,694.61	3,676,164.03
2770 - HOSPITAL COMUNITARIO ÉBANO	4,429,304.61	-101,188.40	4,328,116.21	498,597.69	349,453.24	3,829,518.52
2992 - HOSPITAL GENERAL MATEHUALA	28,985,993.74	71,332,426.15	100,318,419.89	66,046,780.27	64,865,560.79	34,271,639.62

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2

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DEL 1o. DE ENERO AL 30 DE JUNIO DEL 2021  
(en pesos)

Entidad	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
3004 - SISTEMA ESTATAL DE URGENCIAS MÉDICAS	1,675,436.38	236,211.34	1,911,647.72	565,772.81	565,772.81	1,345,874.91
3161 - LABORATORIO ESTATAL DE CITOLOGÍA	343,088.68	-6,000.06	337,088.62	76,856.92	76,856.92	260,231.70
3395 - CENTRO CONTROL RABIA Y OTRAS ZONOSIS	9,083,064.13	825,500.00	9,908,564.13	466,447.09	466,447.09	9,442,117.04
3581 - ADMON. PATRIMONIO BENEFICIENCIA PUBLICA	4,198,961.27	0.00	4,198,961.27	881,638.12	881,638.12	3,317,323.15
3791 - JURISDICCIÓN SANITARIA NO. VII TANCAN.	20,534,207.67	84,198,493.99	104,732,701.66	76,069,709.63	75,931,271.29	28,662,992.03
3824 - OFICINAS ESTATALES ADMINISTRATIVAS	2,928,479,894.56	-1,014,693,206.61	1,913,786,687.95	144,875,470.69	142,583,941.05	1,768,911,217.26
3884 - CENTRO ESTATAL DE TRASFUSIÓN SANGUÍNEA	11,449,826.80	-36,046.11	11,413,780.69	2,648,518.72	354,183.02	8,765,261.97
3920 - JURISDICCIÓN SANITARIA NO. V CD. VALLES	47,917,381.81	101,846,088.50	149,763,470.31	94,092,098.45	93,727,180.60	55,671,371.86
3935 - JURISDICCIÓN SANITARIA NO. VI TAMAZ.	21,885,537.14	114,503,046.96	136,388,584.10	100,979,466.18	100,765,223.23	35,409,117.92
3944 - OFICINA DE RIESGOS SANITARIOS C. SALUD	5,283,237.03	-262,058.98	5,021,178.05	1,153,857.68	1,153,857.68	3,867,320.37
3953 - COMISIÓN ESTATAL DE ARBITRAJE MÉDICO	576,145.22	-5,000.06	571,145.16	4,110.33	4,110.33	567,034.83
16882 - LABORATORIO ESTATAL DE SALUD PÚBLICA	11,299,496.41	22,071,597.92	33,371,094.33	19,529,330.32	19,529,330.32	13,841,764.01
16911 - CENTRO ESTATAL DE ZONOSIS.	0.00	0.00	0.00	0.00	0.00	0.00
16923 - JURISDICCIÓN SANITARIA NO. I SAN LUIS	22,017,943.47	129,416,430.91	151,434,374.38	119,279,511.20	118,773,109.72	32,154,863.18
16940 - JURISDICCIÓN SANITARIA NO. II MATEHUALA	0.00	0.00	0.00	0.00	0.00	0.00
16981 - JURISDICCIÓN SANITARIA NO. IV RIOVERDE	17,916,538.24	79,307,242.63	97,223,780.87	67,462,806.72	67,072,067.10	29,760,974.15
17103 - CAPASITS SAN LUIS POTOSÍ	692,966.03	-0.06	692,965.97	204,286.79	204,286.79	488,679.18
17115 - CAPASITS VALLES	453,979.91	88,663.46	542,643.37	112,953.34	112,953.34	429,690.03
17120 - UNIDAD DE CIRUGÍA AMBULATORIA VALLES	3,424,439.11	4,254,160.45	7,678,599.56	4,693,008.19	4,648,015.13	2,985,591.37
17132 - HOSPITAL COMUNITARIO DE TAMUÍN	3,958,370.77	523,053.79	4,481,424.56	950,348.22	659,775.78	3,531,076.34
17144 - HOSPITAL COMUNITARIO DE XILITLA	3,906,539.57	3,429,773.51	7,336,313.08	668,630.77	345,695.10	6,667,682.31
17202 - CISAME SAN LUIS POTOSÍ	531,591.88	-0.06	531,591.82	176,231.03	176,231.03	355,360.79
17214 - CAPA SAN LUIS POTOSÍ	316,770.00	-0.06	316,769.94	100,465.22	100,465.22	216,304.72
17226 - SORID SAN LUIS POTOSÍ	293,351.88	1,307,663.94	1,601,015.82	102,453.22	102,453.22	1,498,562.60
17231 - CISAME VALLES	560,036.18	-0.06	560,036.12	165,530.48	165,530.48	394,505.64
17243 - CAPA VALLES	316,770.00	-0.06	316,769.94	109,754.27	109,754.27	207,015.67
17255 - CAPA SOLEDAD DE G. S.	316,770.00	-0.06	316,769.94	108,742.15	108,742.15	208,027.79
17260 - CAPA MATEHUALA	319,270.00	-0.06	319,269.94	98,902.57	98,902.57	220,367.37
17272 - CAPA RIOVERDE	316,770.00	-0.06	316,769.94	46,845.60	46,845.60	269,924.34
17284 - CAPA TAMAZUNCHALE	316,770.00	-0.06	316,769.94	93,111.92	93,111.92	223,658.02
17296 - CAPA SALINAS	316,770.00	0.00	316,770.00	59,417.02	59,417.02	257,352.98
17301 - HOSPITAL DEL NIÑO Y LA MUJER	39,706,904.46	136,220,682.78	175,927,587.24	124,520,425.81	122,462,078.46	51,407,161.43
17313 - HOSPITAL GENERAL SOLEDAD DE G. S.	46,659,707.00	16,271,578.12	62,931,285.12	23,083,926.04	19,348,129.73	39,847,359.08
17383 - SORID POZOS	325,204.15	-92,375.16	232,828.99	82,345.97	82,345.97	150,483.02
17395 - SORID SOLEDAD	309,955.05	-0.06	309,954.99	97,187.31	97,187.31	212,767.68

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 DEL 1o. DE ENERO AL 30 DE JUNIO DEL 2021  
 (en pesos)

Entidad	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
17400 - SORID MATEHUALA	299,649.70	240,992.94	540,642.64	96,540.92	96,540.92	444,101.72
17412 - SORID SANTA MARIA DEL RÍO	323,447.88	210,024.00	533,471.88	55,545.16	55,545.16	477,926.72
17424 - SORID RIOVERDE	298,863.88	271,305.84	570,169.72	31,694.60	31,694.60	538,475.12
17436 - SORID VALLES	319,609.05	-137,742.78	181,866.27	66,095.65	66,095.65	115,770.62
17441 - SORID TAMAZUNCHALE	294,690.77	-0.09	294,690.68	71,770.69	71,770.69	222,919.99
17482 - COMISIÓN ESTATAL DE ARBITRAJE MEDICO	0.00	0.00	0.00	0.00	0.00	0.00
17494 - PATRIMONIO DE LA BENEFICENCIA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
17523 - UNEME DEDICAM	0.00	0.00	0.00	0.00	0.00	0.00
17555 - JURISDICCIÓN SANITARIA NO. III SOLEDAD	21,806,327.92	82,862,740.77	104,669,068.69	76,374,195.02	76,103,299.64	28,294,873.67
<b>Total de Egresos</b>	<b>4,435,256,840.98</b>	<b>-91,382,731.36</b>	<b>4,343,874,109.62</b>	<b>1,566,831,005.65</b>	<b>1,531,894,950.98</b>	<b>2,777,043,103.97</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad de los Servicios de Salud de San Luis Potosí.

LAG. EMILIO LIÑAN GONZÁLEZ  
 JEFE DEL DEPTO. DE RECURSOS FINANCIEROS

LIC. CAROLINA RANGEL PÉREZ  
 JEFA DEL DEPTO. DE CONTROL PRESUPUESTAL

L.A.E. PATRICIA GÓMEZ ESPARZA  
 SUBDIRECTORA ADMINISTRATIVA

C.P. MIGUEL ANGEL VILLARREAL PAÑOLA  
 SUBDIRECTOR DE PROGRAMACIÓN Y SEGUIMIENTO

DR. MIGUEL ANGEL LUTZOW STEINER  
 DIRECTOR GENERAL

ING. SALVADOR JAVIER CERDA RAMOS  
 DIRECTOR DE ADMINISTRACIÓN

DRA. MARÍA DE LOURDES SALDÍVAR OLAGUE  
 DIRECTORA DE PLANEACIÓN, EVALUACIÓN Y  
 PROYECTOS ESPECIALES