



SERVICIOS DE SALUD DE SAN LUIS POTOSÍ
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVO
DEL 1o. DE ENERO AL 30 DE MARZO DEL 2022
(en pesos)

Entidad	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
64 - HOSPITAL COMUNITARIO AQUISMÓN	9,207,247.27	-1,738,207.66	7,469,039.61	236,948.90	283,467.54	7,232,090.71
262 - HOSPITAL COMUNITARIO CIUDAD DEL MAIZ	3,148,207.63	-431,192.84	2,717,014.79	264,192.08	95,064.08	2,452,822.71
356 - HOSPITAL GENERAL CD. VALLES	129,709,619.94	84,846,576.41	214,556,196.35	82,930,544.34	79,262,455.92	131,625,652.01
752 - JURISDICCIÓN SANITARIA NO. II MATEHUALA	28,540,479.35	21,539,037.80	50,079,517.15	19,545,724.46	18,821,516.06	30,533,792.69
945 - HOSPITAL GENERAL RIOVERDE	65,409,373.85	55,162,010.83	120,571,384.68	52,108,886.26	50,097,292.09	68,462,498.42
1032 - HOSPITAL COMUNITARIO SALINAS DE HIDALGO	5,275,554.06	-1,583,390.38	3,692,163.68	147,455.72	89,144.91	3,544,707.96
1102 - HOSPITAL CENTRAL IGNACIO MORONES PRIETO	1,129,534,497.22	-229,741,362.39	899,793,134.83	220,411,444.20	95,891,873.04	679,381,690.63
1563 - CLÍNICA PSIQUIATRICA DR. EVERARDO NEUMAN	12,771,368.72	30,471,016.85	43,242,385.57	25,160,316.21	24,633,964.19	18,082,069.36
1703 - HOSPITAL COMUNITARIO TAMAZUNCHALE	16,286,079.69	-3,856,363.85	12,429,715.84	664,605.84	664,605.84	11,765,110.00
2654 - HOSPITAL COMUNITARIO VILLA DE ARISTA	4,627,048.73	-1,228,165.61	3,398,883.12	108,631.93	64,926.98	3,290,251.19
2770 - HOSPITAL COMUNITARIO ÉBANO	4,797,345.85	-1,013,890.83	3,783,455.02	101,293.00	101,293.00	3,682,162.02
2992 - HOSPITAL GENERAL MATEHUALA	49,032,591.86	49,604,174.36	98,636,766.22	44,366,523.81	43,478,911.56	54,270,242.41
3004 - SISTEMA ESTATAL DE URGENCIAS MÉDICAS	963,038.81	52,932.80	1,015,971.61	115,536.16	146,558.24	900,435.45
3161 - LABORATORIO DE CITOLOGÍA	350,711.52	0.00	350,711.52	0.00	0.00	350,711.52
3395 - CENTRO ESTATAL DE ZONOSIS	15,396,620.72	0.14	15,396,620.86	153,523.78	126,308.71	15,243,097.08
3581 - PATRIMONIO DE LA BENEFICENCIA PÚBLICA	4,235,146.43	-8,263.80	4,226,882.63	361,223.80	91,442.03	3,865,658.83
3791 - JURISDICCIÓN SANITARIA NO. VII TANCAN.	36,494,793.96	61,908,016.32	98,402,810.28	45,549,798.76	45,420,200.97	52,853,011.52
3824 - OFICINAS ESTATALES ADMINISTRATIVAS	2,834,272,233.21	-540,180,207.67	2,294,092,025.54	90,458,647.49	89,927,801.32	2,203,633,378.05
3884 - CENTRO ESTATAL DE TRASFUSIÓN SANGUÍNEA	16,877,448.87	-2,438,646.84	14,438,802.03	284,193.19	133,291.61	14,154,608.84
3920 - JURISDICCIÓN SANITARIA NO. V CD. VALLES	63,952,947.93	81,883,476.74	145,836,424.67	60,722,505.15	60,042,993.34	85,113,919.52
3935 - JURISDICCIÓN SANITARIA NO. VI TAMAZ.	45,264,596.85	76,219,953.42	121,484,550.27	62,370,163.24	62,036,266.58	59,114,387.03
3944 - OFICINA DE RIESGOS SANITARIOS C. SALUD	5,151,234.97	493,406.23	5,644,641.20	910,586.00	604,355.76	4,734,055.20
3953 - COMISIÓN ESTATAL DE ARBITRAJE MEDICO	394,536.67	19,559.20	414,095.87	6,646.76	6,646.76	407,449.11
16882 - LABORATORIO ESTATAL DE SALUD PÚBLICA	12,986,006.23	19,517,303.56	32,503,309.79	12,834,104.27	12,587,554.97	19,669,205.52
16923 - JURISDICCIÓN SANITARIA NO. I SAN LUIS	58,008,147.85	108,575,014.99	166,583,162.84	79,102,592.89	78,672,301.41	87,480,569.95
16981 - JURISDICCIÓN SANITARIA NO. IV RIOVERDE	37,101,446.75	60,018,767.67	97,120,214.42	45,079,067.83	44,967,361.44	52,041,146.59
17103 - CAPASITS SAN LUIS POTOSÍ	2,695,130.56	-1,910,581.47	784,549.09	37,441.41	34,239.14	747,107.68
17115 - CAPASITS VALLES	2,418,659.13	-1,980,565.78	438,093.35	32,478.00	10,240.50	405,615.35
17120 - UNIDAD DE CIRUGÍA AMBULATORIA VALLES	4,603,445.63	2,130,135.09	6,733,580.72	3,151,061.23	3,015,233.51	3,582,519.49
17132 - HOSPITAL COMUNITARIO DE TAMUÍN	6,168,022.50	-1,852,978.10	4,315,044.40	178,284.82	77,584.04	4,136,759.58
17144 - HOSPITAL COMUNITARIO DE XILITLA	5,701,629.51	-1,449,334.29	4,252,295.22	71,629.00	71,629.00	4,180,666.22
17202 - CISAME SAN LUIS POTOSÍ	715,426.17	0.00	715,426.17	14,549.20	13,121.54	700,876.97
17214 - CAPA SAN LUIS POTOSÍ	357,874.34	0.00	357,874.34	7,995.60	7,125.14	349,878.74
17226 - SORYD SAN LUIS POTOSÍ	377,587.36	0.00	377,587.36	10,557.17	8,258.17	367,030.19
17231 - CISAME VALLES	627,429.90	0.00	627,429.90	108,512.50	12,814.50	518,917.40

4
4
2
15



SERVICIOS DE SALUD DE SAN LUIS POTOSÍ
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVO
DEL 1o. DE ENERO AL 30 DE MARZO DEL 2022
(en pesos)

Entidad	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
17243 - CAPA VALLES	386,015.16	0.00	386,015.16	55,067.50	8,087.50	330,947.66
17255 - CAPA SOLEDAD DE G. S.	369,923.33	0.00	369,923.33	11,855.61	10,985.15	358,067.72
17260 - CAPA MATEHUALA	357,481.34	0.00	357,481.34	12,850.00	12,850.00	344,631.34
17272 - CAPA RIOVERDE	374,528.31	0.00	374,528.31	24,573.19	15,177.19	349,955.12
17284 - CAPA TAMAZUNCHALE	359,553.84	0.00	359,553.84	9,379.00	9,379.00	350,174.84
17296 - CAPA SALINAS	347,813.00	0.00	347,813.00	17,650.00	17,650.00	330,163.00
17301 - HOSPITAL DEL NIÑO Y LA MUJER	62,249,593.27	103,476,293.97	165,725,887.24	85,551,491.44	85,004,266.23	80,174,395.80
17313 - HOSPITAL GENERAL SOLEDAD DE G. S.	77,337,260.31	321,414.65	77,658,674.96	8,897,590.21	7,671,764.47	68,761,084.75
17383 - SORID SAN LUIS POTOSÍ	266,588.98	0.00	266,588.98	17,585.52	17,585.52	249,003.46
17395 - SORID SOLEDAD	395,789.18	0.00	395,789.18	11,558.23	9,259.59	384,230.95
17400 - SORID MATEHUALA	420,387.86	0.00	420,387.86	12,274.00	4,867.00	408,113.86
17412 - SORID SANTA MARIA DEL RÍO	447,437.04	0.00	447,437.04	15,951.00	6,433.00	431,486.04
17424 - SORID RIOVERDE	279,180.05	0.00	279,180.05	6,806.76	4,539.38	272,373.29
17436 - SORID VALLES	223,967.46	0.00	223,967.46	9,550.50	2,397.00	214,416.96
17441 - SORID TAMAZUNCHALE	403,272.66	0.00	403,272.66	8,656.00	8,107.00	394,616.66
17555 - JURISDICCIÓN SANITARIA NO. III SOLEDAD	43,295,625.37	60,439,636.12	103,735,261.49	46,792,941.65	46,305,585.53	56,942,319.84
Total de Egresos	4,800,967,947.20	27,265,575.64	4,828,233,522.84	989,063,445.61	850,606,777.45	3,839,170,077.23

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad de los Servicios de Salud de San Luis Potosí.

LAG. EMILIO LIÑAN GONZÁLEZ
JEFE DEL DEPTO. DE RECURSOS FINANCIEROS

LIC. CAROLINA RANGEL PÉREZ
JEFA DEL DEPTO. DE CONTROL PRESUPUESTAL

SUBDIRECCIÓN ADMINISTRATIVA

LIC. LUIS MANUEL OCHOA CHÁVEZ
SUBDIRECTOR DE PROGRAMACIÓN Y SEGUIMIENTO

DR. DANIEL ACOSTA DIAZ DE LEÓN
DIRECTOR GENERAL

ING. GERARDO RODRIGUEZ LARRAGA
DIRECTOR DE ADMINISTRACIÓN

DR. JUAN CARLOS JIMÉNEZ BIVERA
DIRECTOR DE PLANEACIÓN, EVALUACIÓN Y PROYECTOS
ESPECIALES