



SERVICIOS DE SALUD DE SAN LUIS POTOSÍ
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS -LDF
CLASIFICACIÓN ADMINISTRATIVO
DEL 1o. DE ENERO AL 31 DE DICIEMBRE DEL 2022
 (en pesos)

Entidad	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
Gasto No Etiquetado	288,724,934.08	-93,478,245.75	195,246,688.33	160,998,649.07	28,314,800.43	34,248,039.26
64 - HOSPITAL COMUNITARIO AQUISMÓN	0.00	0.00	0.00	0.00	0.00	0.00
262 - HOSPITAL COMUNITARIO CIUDAD DEL MAIZ	0.00	0.00	0.00	0.00	0.00	0.00
356 - HOSPITAL GENERAL CD. VALLES	0.00	276,074.63	276,074.63	276,074.63	276,074.63	0.00
752 - JURISDICCIÓN SANITARIA NO. II MATEHUALA	0.00	534,467.13	534,467.13	501,030.08	386,427.13	33,437.05
945 - HOSPITAL GENERAL RIOVERDE	0.00	229,098.64	229,098.64	229,098.64	229,098.64	0.00
1032 - HOSPITAL COMUNITARIO SALINAS DE HIDALGO	0.00	0.00	0.00	0.00	0.00	0.00
1102 - HOSPITAL CENTRAL IGNACIO MORONES PRIETO	56,759,731.08	65,341,429.12	122,101,160.20	122,101,160.20	10,270,999.41	0.00
1563 - CLINICA PSIQUIATRICA DR. EVERARDO NEUMAN	0.00	1,714,237.20	1,714,237.20	1,714,237.20	1,694,251.67	0.00
1703 - HOSPITAL COMUNITARIO TAMAZUNCHALE	0.00	0.00	0.00	0.00	0.00	0.00
2654 - HOSPITAL COMUNITARIO VILLA DE ARISTA	0.00	0.00	0.00	0.00	0.00	0.00
2770 - HOSPITAL COMUNITARIO EBANO	0.00	0.00	0.00	0.00	0.00	0.00
2992 - HOSPITAL GENERAL MATEHUALA	0.00	316,936.27	316,936.27	316,936.27	316,936.27	0.00
3004 - SISTEMA ESTATAL DE URGENCIAS MÉDICAS	0.00	0.00	0.00	0.00	0.00	0.00
3395 - CENTRO CONTROL RABIA Y OTRAS ZONOSIS	0.00	0.00	0.00	0.00	0.00	0.00
3581 - ADMON. PATRIMONIO BENEFICIENCIA PUBLICA	3,193,000.00	-1,972,675.75	1,220,324.25	1,220,324.25	0.00	0.00
3791 - JURISDICCIÓN SANITARIA NO. VII TANCAN.	0.00	808,362.13	808,362.13	695,266.45	645,326.13	113,095.68
3824 - OFICINAS ESTATALES ADMINISTRATIVAS	228,772,203.00	-171,127,032.13	57,645,170.87	25,372,688.33	11,248,855.33	32,272,482.54
3884 - CENTRO ESTATAL DE TRASFUSIÓN SANGUÍNEA	0.00	0.00	0.00	0.00	0.00	0.00
3920 - JURISDICCIÓN SANITARIA NO. V CD. VALLES	0.00	780,114.87	780,114.87	694,846.87	614,963.47	85,268.00
3935 - JURISDICCIÓN SANITARIA NO. VI TAMAZ.	0.00	767,028.35	767,028.35	625,904.35	625,904.35	141,124.00
3944 - OFICINA DE RIESGOS SANITARIOS C. SALUD	0.00	1,653,640.11	1,653,640.11	372,407.90	153,359.83	1,281,232.21
3953 - COMISIÓN ESTATAL DE ARBITRAJE MÉDICO	0.00	0.00	0.00	0.00	0.00	0.00
16882 - LABORATORIO ESTATAL DE SALUD PÚBLICA	0.00	4,736,699.87	4,736,699.87	4,672,903.19	-165,701.34	63,796.68
15911 - CENTRO ESTATAL DE ZONOSIS.	0.00	0.00	0.00	0.00	0.00	0.00
16923 - JURISDICCIÓN SANITARIA NO. I SAN LUIS	0.00	731,542.90	731,542.90	659,185.06	586,542.90	72,357.84
16940 - JURISDICCIÓN SANITARIA NO. II MATEHUALA	0.00	0.00	0.00	0.00	0.00	0.00
16981 - JURISDICCIÓN SANITARIA NO. IV RIOVERDE	0.00	360,759.92	360,759.92	262,130.00	225,487.92	98,629.92
17103 - CAPASITS SAN LUIS POTOSÍ	0.00	0.00	0.00	0.00	0.00	0.00
17115 - CAPASITS VALLES	0.00	0.00	0.00	0.00	0.00	0.00
17120 - UNIDAD DE CIRUGÍA AMBULATORIA VALLES	0.00	84,046.78	84,046.78	84,046.78	84,046.78	0.00
17132 - HOSPITAL COMUNITARIO DE TAMUÍN	0.00	0.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVO
DEL 1o. DE ENERO AL 31 DE DICIEMBRE DEL 2022
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Entidad	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
17144 - HOSPITAL COMUNITARIO DE XILITLA	0.00	0.00	0.00	0.00	0.00	0.00
17202 - CISAME SAN LUIS POTOSÍ	0.00	0.00	0.00	0.00	0.00	0.00
17214 - CAPA SAN LUIS POTOSÍ	0.00	0.00	0.00	0.00	0.00	0.00
17226 - SORID SAN LUIS POTOSÍ	0.00	0.00	0.00	0.00	0.00	0.00
17231 - CISAME VALLES	0.00	0.00	0.00	0.00	0.00	0.00
17243 - CAPA VALLES	0.00	0.00	0.00	0.00	0.00	0.00
17255 - CAPA SOLEDAD DE G. S.	0.00	0.00	0.00	0.00	0.00	0.00
17260 - CAPA MATEHUALA	0.00	0.00	0.00	0.00	0.00	0.00
17272 - CAPA RIOVERDE	0.00	0.00	0.00	0.00	0.00	0.00
17284 - CAPA TAMAZUNCHALE	0.00	0.00	0.00	0.00	0.00	0.00
17296 - CAPA SALINAS	0.00	0.00	0.00	0.00	0.00	0.00
17301 - HOSPITAL DEL NIÑO Y LA MUJER	0.00	248,500.84	248,500.84	248,500.84	248,500.84	0.00
17313 - HOSPITAL GENERAL SOLEDAD DE G. S.	0.00	367,264.34	367,264.34	367,264.34	367,264.34	0.00
17383 - SORID POZOS	0.00	0.00	0.00	0.00	0.00	0.00
17395 - SORID SOLEDAD	0.00	0.00	0.00	0.00	0.00	0.00
17400 - SORID MATEHUALA	0.00	0.00	0.00	0.00	0.00	0.00
17412 - SORID SANTA MARIA DEL RÍO	0.00	0.00	0.00	0.00	0.00	0.00
17424 - SORID RIOVERDE	0.00	0.00	0.00	0.00	0.00	0.00
17436 - SORID VALLES	0.00	0.00	0.00	0.00	0.00	0.00
17441 - SORID TAMAZUNCHALE	0.00	0.00	0.00	0.00	0.00	0.00
17482 - COMISIÓN ESTATAL DE ARBITRAJE MEDICO	0.00	0.00	0.00	0.00	0.00	0.00
17494 - PATRIMONIO DE LA BENEFICENCIA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
17523 - UNEME DEDICAM	0.00	0.00	0.00	0.00	0.00	0.00
17555 - JURISDICCIÓN SANITARIA NO. III SOLEDAD	0.00	671,259.03	671,259.03	584,643.69	506,462.13	86,615.34
Gasto Etiquetado	4,512,243,013.12	1,126,894,581.98	5,639,137,595.10	5,297,671,051.89	4,435,821,705.34	341,466,543.21
64 - HOSPITAL COMUNITARIO AQUISMÓN	9,207,247.27	0.00	9,207,247.27	6,107,619.03	3,649,750.06	3,099,628.24
262 - HOSPITAL COMUNITARIO CIUDAD DEL MAIZ	3,148,207.63	0.00	3,148,207.63	2,714,647.96	1,615,500.15	433,559.67
356 - HOSPITAL GENERAL CD. VALLES	129,709,619.94	215,528,318.95	345,237,938.89	345,237,938.89	276,277,451.85	0.00
752 - JURISDICCIÓN SANITARIA NO. II MATEHUALA	28,540,479.35	46,117,445.08	74,657,924.43	74,657,924.43	66,933,299.62	0.00
945 - HOSPITAL GENERAL RIOVERDE	65,409,373.85	147,988,419.01	213,397,792.86	213,397,792.86	179,965,741.97	0.00
1032 - HOSPITAL COMUNITARIO SALINAS DE HIDALGO	5,275,554.06	0.00	5,275,554.06	2,849,919.16	1,076,551.38	2,425,634.90
1102 - HOSPITAL CENTRAL IGNACIO MORONES PRIETO	1,072,774,766.14	729,560,895.76	1,802,335,661.90	1,680,016,256.25	1,378,496,614.53	122,319,405.65
1563 - CLINICA PSIQUIATRICA DR.EVERARDO NEUMAN	12,771,368.72	77,582,609.62	90,353,978.34	90,353,978.34	82,551,951.22	0.00

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DEL 1o. DE ENERO AL 31 DE DICIEMBRE DEL 2022
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	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
1703 - HOSPITAL COMUNITARIO TAMAZUNCHALE	16,286,079.69	0.00	16,286,079.69	10,114,876.36	2,610,003.41	6,171,203.33
2654 - HOSPITAL COMUNITARIO VILLA DE ARISTA	4,627,048.73	0.00	4,627,048.73	3,065,902.13	1,098,999.56	1,561,146.60
2770 - HOSPITAL COMUNITARIO ÉBANO	4,797,345.85	0.00	4,797,345.85	3,519,330.57	1,742,015.20	1,278,015.28
2992 - HOSPITAL GENERAL MATEHUALA	49,032,591.86	123,269,173.82	172,301,765.68	172,301,765.68	151,863,113.37	0.00
3004 - SISTEMA ESTATAL DE URGENCIAS MÉDICAS	963,038.81	1,294,956.69	2,257,995.50	1,812,695.50	1,275,159.04	445,300.00
3161 - LABORATORIO ESTATAL DE CITOLOGÍA	350,711.52	114,883.48	465,595.00	465,595.00	0.00	0.00
3395 - CENTRO CONTROL RABIA Y OTRAS ZOOZOSIS	15,396,620.72	2,134,761.04	17,531,381.76	17,531,381.76	1,354,826.04	0.00
3581 - ADMÓN. PATRIMONIO BENEFICIENCIA PÚBLICA	1,042,146.43	534,538.42	1,576,684.85	1,576,684.85	935,362.44	0.00
3791 - JURISDICCIÓN SANITARIA NO. VII TANCAN.	36,494,793.96	125,173,402.88	161,668,196.84	161,661,106.84	147,602,913.41	7,090.00
3824 - OFICINAS ESTATALES ADMINISTRATIVAS	2,605,500,030.21	-1,604,899,441.34	1,000,600,588.87	808,855,798.69	733,804,765.48	191,744,790.18
3884 - CENTRO ESTATAL DE TRASFUSIÓN SANGUÍNEA	16,877,448.87	-7,613,503.93	9,263,944.94	9,263,944.94	7,171,794.24	0.00
3920 - JURISDICCIÓN SANITARIA NO. V CD. VALLES	63,952,947.93	174,830,443.61	238,783,391.54	238,781,151.54	213,364,104.56	2,240.00
3935 - JURISDICCIÓN SANITARIA NO. VI TAMAZ.	45,264,596.85	171,206,881.34	216,471,478.19	216,467,558.19	204,038,643.13	3,920.00
3944 - OFICINA DE RIESGOS SANITARIOS C. SALUD	5,151,234.97	8,267,654.41	13,418,889.38	11,412,788.04	3,338,359.40	2,006,101.34
3953 - COMISIÓN ESTATAL DE ARBITRAJE MÉDICO	394,536.67	100,407.14	494,943.81	494,943.81	39,755.75	0.00
16882 - LABORATORIO ESTATAL DE SALUD PÚBLICA	12,986,006.23	50,919,598.52	63,905,604.75	59,181,474.17	46,180,571.84	4,724,130.58
16911 - CENTRO ESTATAL DE ZOOZOSIS.	0.00	0.00	0.00	0.00	0.00	0.00
16923 - JURISDICCIÓN SANITARIA NO. I SAN LUIS	58,008,147.85	226,016,084.69	284,024,232.54	283,933,710.54	266,086,620.88	90,522.00
16940 - JURISDICCIÓN SANITARIA NO. II MATEHUALA	0.00	0.00	0.00	0.00	0.00	0.00
16981 - JURISDICCIÓN SANITARIA NO. IV RIOVERDE	37,101,446.75	123,999,754.76	161,101,201.51	161,073,559.51	153,564,683.06	27,642.00
17103 - CAPASITS SAN LUIS POTOSÍ	2,695,130.56	-1,896,957.78	798,172.78	798,172.78	379,902.18	0.00
17115 - CAPASITS VALLES	2,418,659.13	-2,090,829.28	327,829.85	327,829.85	215,778.44	0.00
17120 - UNIDAD DE CIRUGÍA AMBULATORIA VALLES	4,603,445.63	7,555,020.70	12,158,466.33	12,158,466.33	10,822,208.03	0.00
17132 - HOSPITAL COMUNITARIO DE TAMUÍN	6,168,022.50	0.00	6,168,022.50	3,511,335.97	1,530,125.40	2,656,686.53
17144 - HOSPITAL COMUNITARIO DE XILITLA	5,701,629.51	0.00	5,701,629.51	3,238,674.60	1,132,805.78	2,462,954.91
17202 - CISAME SAN LUIS POTOSÍ	715,426.17	-72,113.95	643,312.22	643,312.22	506,811.59	0.00
17214 - CAPA SAN LUIS POTOSÍ	357,874.34	93,993.02	451,867.36	451,867.36	253,473.15	0.00
17226 - SORID SAN LUIS POTOSÍ	377,587.36	69,104.81	446,692.17	446,692.17	297,917.17	0.00
17231 - CISAME VALLES	627,429.90	-20,817.00	606,612.90	606,612.90	320,184.57	0.00
17243 - CAPA VALLES	386,015.16	-3,864.19	382,150.97	382,150.97	160,344.08	0.00
17255 - CAPA SOLEDAD DE G. S.	369,923.33	171,520.92	541,444.25	541,444.25	269,347.40	0.00
17260 - CAPA MATEHUALA	357,481.34	13,486.86	370,968.20	370,968.20	283,968.20	0.00
17272 - CAPA RIOVERDE	374,528.31	10,824.81	385,353.12	385,353.12	349,426.74	0.00
17284 - CAPA TAMAZUNCHALE	359,553.84	18,209.76	377,763.60	377,763.60	187,831.00	0.00



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DEL 1o. DE ENERO AL 31 DE DICIEMBRE DEL 2022
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	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
17296 - CAPA SALINAS	347,813.00	31,362.00	379,175.00	379,175.00	152,540.00	0.00
17301 - HOSPITAL DEL NIÑO Y LA MUJER	62,249,593.27	378,479,201.12	440,728,794.39	440,728,794.39	295,443,576.23	0.00
17313 - HOSPITAL GENERAL SOLEDAD DE G. S.	77,337,260.31	9,014,107.77	86,351,368.08	86,351,368.08	41,638,864.73	0.00
17383 - SORID SAN LUIS POTOSÍ	266,588.98	190,423.00	457,011.98	457,011.98	146,131.98	0.00
17395 - SORID SOLEDAD	395,789.18	-11,301.53	384,487.65	384,487.65	273,707.65	0.00
17400 - SORID MATEHUALA	420,387.86	-39,154.11	381,233.75	381,233.75	252,258.76	0.00
17412 - SORID SANTA MARIA DEL RÍO	447,437.04	-62,510.04	384,927.00	384,927.00	219,047.00	0.00
17424 - SORID RIOVERDE	279,180.05	-42,422.35	236,757.70	236,757.70	195,026.32	0.00
17436 - SORID VALLES	223,967.46	1,183.32	225,150.78	225,150.78	117,640.78	0.00
17441 - SORID TAMAZUNCHALE	403,272.66	-36,724.64	366,548.02	366,548.02	200,511.00	0.00
17482 - COMISIÓN ESTATAL DE ARBITRAJE MEDICO	0.00	0.00	0.00	0.00	0.00	0.00
17494 - PATRIMONIO DE LA BENEFICENCIA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
17555 - JURISDICCIÓN SANITARIA NO. III SOLEDAD	43,295,625.37	123,395,554.81	166,691,180.18	166,684,608.18	153,833,725.57	6,572.00
Total de Egresos	4,800,967,947.20	1,033,416,336.23	5,834,384,283.43	5,458,669,700.96	4,464,136,505.77	375,714,582.47

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad de los Servicios de Salud de San Luis Potosí.

LAG. EMILIO NIÑAN GONZÁLEZ
JEFE DEL DEPTO. DE RECURSOS FINANCIEROS

LIC. CAROLINA RANGEL PÉREZ
JEFA DEL DEPTO. DE CONTROL PRESUPUESTAL

LIC. NORMA CRISTINA SILVA CARMONA
SUBDIRECTORA ADMINISTRATIVA

LIC. LUIS MANUEL OCHOA CHÁVEZ

SUBDIRECTOR DE PROGRAMACIÓN Y SEGUIMIENTO

DR. DANIEL ACOSTA DÍAZ DE LEÓN
DIRECTOR GENERAL

ING. GERARDO RODRÍGUEZ LÁRRAGA
DIRECTOR DE ADMINISTRACIÓN

DR. JUAN CARLOS JIMÉNEZ RIVERA
DIRECTOR DE PLANEACIÓN, EVALUACIÓN Y PROYECTOS
ESPECIALES