



SERVICIOS DE SALUD DE SAN LUIS POTOSÍ
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVO
DEL 1o. DE ENERO AL 30 DE ABRIL DEL 2023
(en pesos)

Entidad	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
64 - HOSPITAL COMUNITARIO AQUISMÓN	6,333,554.63	1,350,342.11	7,683,896.74	107,020.68	107,020.68	7,576,876.06
262 - HOSPITAL COMUNITARIO CIUDAD DEL MAIZ	2,728,561.42	346,403.58	3,074,965.00	33,485.16	7,279.96	3,041,479.84
356 - HOSPITAL GENERAL CD. VALLES	94,842,700.08	231,648,769.30	326,491,469.38	79,188,887.39	78,736,130.97	247,302,581.99
752 - JURISDICCIÓN SANITARIA NO. II MATEHUALA	19,595,955.99	55,962,101.62	75,558,057.61	20,321,367.23	19,545,888.91	55,236,690.38
945 - HOSPITAL GENERAL RIOVERDE	59,393,581.59	139,525,973.67	198,919,555.26	47,990,100.95	48,036,093.75	150,929,454.31
1032 - HOSPITAL COMUNITARIO SALINAS DE HIDALGO	3,032,016.05	784,631.36	3,816,647.41	78,007.04	71,856.84	3,738,640.37
1102 - HOSPITAL CENTRAL IGNACIO MORONES PRIETO	951,292,148.15	471,767,314.45	1,423,059,462.60	316,134,329.37	284,916,979.55	1,106,925,133.23
1563 - CLINICA PSIQUIATRICA DR.EVERARDO NEUMAN	12,052,008.83	77,936,132.06	89,988,140.89	26,222,500.14	26,141,922.19	63,765,640.75
1703 - HOSPITAL COMUNITARIO TAMAZUNCHALE	9,289,023.58	2,000,470.72	11,289,494.30	62,746.72	62,746.72	11,226,747.58
2654 - HOSPITAL COMUNITARIO VILLA DE ARISTA	3,388,472.48	100,773.73	3,489,246.21	81,719.32	54,177.12	3,407,526.89
2770 - HOSPITAL COMUNITARIO ÉBANO	3,730,743.37	756,420.25	4,487,163.62	389,565.02	47,934.54	4,097,598.60
2992 - HOSPITAL GENERAL MATEHUALA	39,048,404.52	124,560,941.14	163,609,345.66	42,203,299.22	42,118,585.83	121,406,046.44
3004 - SISTEMA ESTATAL DE URGENCIAS MÉDICAS	1,978,438.11	522,883.60	2,501,321.71	296,837.23	296,837.23	2,204,484.48
3161 - LABORATORIO DE CITOLOGÍA	441,174.90	171,787.19	612,962.09	18,517.24	18,517.24	594,444.85
3395 - CENTRO ESTATAL DE ZONOSIS	18,069,121.65	3,733,223.00	21,802,344.65	171,442.43	113,833.85	21,630,902.22
3581 - PATRIMONIO DE LA BENEFICENCIA PÚBLICA	4,581,424.21	-4,272,003.45	309,420.76	12,220.00	12,220.00	297,200.76
3791 - JURISDICCIÓN SANITARIA NO. VII TANCAN.	20,946,040.62	132,346,344.92	153,292,385.54	45,928,805.46	45,778,045.79	107,363,580.08
3824 - OFICINAS ESTATALES ADMINISTRATIVAS	3,187,336,279.78	-1,867,357,440.07	1,319,978,839.71	177,905,626.69	175,375,281.63	1,142,073,213.02
3884 - CENTRO ESTATAL DE TRASFUSIÓN SANGUÍNEA	10,101,267.88	448,940.37	10,550,208.25	165,874.69	158,814.20	10,384,333.56
3920 - JURISDICCIÓN SANITARIA NO. V CD. VALLES	49,071,609.16	179,022,235.70	228,093,844.86	63,429,878.61	62,610,556.88	164,663,966.25
3935 - JURISDICCIÓN SANITARIA NO. VI TAMAZ.	23,021,586.48	182,798,343.99	205,819,930.47	64,086,984.01	64,112,833.67	141,732,946.46
3944 - OFICINA DE RIESGOS SANITARIOS C. SALUD	5,103,954.02	13,272,372.92	18,376,326.94	888,918.12	539,986.64	17,487,408.82
3953 - COMISIÓN ESTATAL DE ARBITRAJE MEDICO	627,111.32	29,844.73	656,956.05	74,719.36	23,223.55	582,236.69
16882 - LABORATORIO ESTATAL DE SALUD PÚBLICA	13,805,374.81	47,570,400.78	61,375,775.59	13,326,833.46	13,141,840.68	48,048,942.13
16923 - JURISDICCIÓN SANITARIA NO. I SAN LUIS	29,443,307.18	232,672,626.11	262,115,933.29	81,418,175.89	80,554,421.46	180,697,757.40
16981 - JURISDICCIÓN SANITARIA NO. IV RIOVERDE	27,097,569.25	129,931,292.00	157,028,861.25	46,370,585.36	45,793,013.29	110,658,275.89
17103 - CAPASITS SAN LUIS POTOSÍ	716,033.07	73,181.23	789,214.30	6,447.00	6,447.00	782,767.30
17115 - CAPASITS VALLES	382,311.71	-5,000.00	377,311.71	11,812.83	0.00	365,498.88
17120 - UNIDAD DE CIRUGÍA AMBULATORIA VALLES	2,821,219.84	9,170,568.76	11,991,788.60	2,826,299.76	2,786,725.25	9,165,488.84
17132 - HOSPITAL COMUNITARIO DE TAMUÍN	4,257,059.27	793,734.24	5,050,793.51	52,840.10	9,809.09	4,997,953.41
17144 - HOSPITAL COMUNITARIO DE XILITLA	3,660,092.93	1,153,174.29	4,813,267.22	142,496.03	142,496.03	4,670,771.19
17202 - CISAME SAN LUIS POTOSÍ	803,427.23	-24,219.35	779,207.88	5,749.00	5,749.00	773,458.88
17214 - CAPA SAN LUIS POTOSÍ	267,023.64	500.28	267,523.92	1,747.00	1,747.00	265,776.92
17226 - SORYD SAN LUIS POTOSÍ	432,119.81	0.00	432,119.81	0.00	0.00	432,119.81
17231 - CISAME VALLES	1,050,236.10	9,391.21	1,059,627.31	5,995.21	0.00	1,053,632.10

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Entidad	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
17243 - CAPA VALLES	473,430.92	-17,031.01	456,399.91	4,294.65	0.00	452,105.26
17255 - CAPA SOLEDAD DE G. S.	462,717.40	-3,788.20	458,929.20	5,892.00	5,892.00	453,037.20
17260 - CAPA MATEHUALA	618,108.63	0.00	618,108.63	3,855.00	3,855.00	614,253.63
17272 - CAPA RIOVERDE	461,625.02	-5,000.00	456,625.02	2,209.00	2,209.00	454,416.02
17284 - CAPA TAMAZUNCHALE	451,128.55	-11,797.60	439,330.95	3,196.00	3,196.00	436,134.95
17296 - CAPA SALINAS	446,730.95	-1,400.00	445,330.95	3,196.00	3,196.00	442,134.95
17301 - HOSPITAL DEL NIÑO Y LA MUJER	56,495,343.07	275,043,749.34	331,539,092.41	88,208,260.38	88,208,260.38	243,330,832.03
17313 - HOSPITAL GENERAL SOLEDAD DE G. S.	61,118,904.70	21,853,075.82	82,971,980.52	7,485,893.57	6,568,390.95	75,486,086.95
17383 - SORID SAN LUIS POTOSÍ	454,253.55	14,000.00	468,253.55	2,196.52	2,196.52	466,057.03
17395 - SORID SOLEDAD	453,523.37	2,221.62	455,744.99	1,596.00	1,596.00	454,148.99
17400 - SORID MATEHUALA	471,227.74	0.00	471,227.74	2,196.00	2,196.00	469,031.74
17412 - SORID SANTA MARIA DEL RÍO	290,481.29	16,047.47	306,528.76	3,196.00	3,196.00	303,332.76
17424 - SORID RIOVERDE	455,935.00	255.00	456,190.00	2,196.00	2,196.00	453,994.00
17436 - SORID VALLES	243,691.67	0.00	243,691.67	2,591.00	0.00	241,100.67
17441 - SORID TAMAZUNCHALE	444,555.97	0.00	444,555.97	2,196.00	2,196.00	442,359.97
17555 - JURISDICCIÓN SANITARIA NO. III SOLEDAD	29,613,753.66	130,509,073.98	160,122,827.64	47,151,200.73	45,906,937.53	112,971,626.91
Total de Egresos	4,763,696,365.15	596,201,862.86	5,359,898,228.01	1,172,845,998.57	1,132,044,529.92	4,187,052,229.44

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad de los Servicios de Salud de San Luis Potosí.

LAG. EMILIO LIÑÁN GONZÁLEZ
JEFE DEL DEPTO. DE RECURSOS FINANCIEROS

LIC. NORMA CRISTINA SILVA CARMONA
SUBDIRECTORA ADMINISTRATIVA

ING. GERARDO RODRIGUEZ LARRAGA
DIRECTOR DE ADMINISTRACIÓN

LIC. CAROLINA KANGEL PÉREZ
JEFA DEL DEPTO. DE CONTROL PRESUPUESTAL

LIC. LUIS MANUEL OCHOA CHÁVEZ
SUBDIRECTOR DE PROGRAMACIÓN Y SEGUIMIENTO

DR. JUAN CARLOS JIMÉNEZ RIVERA
DIRECTOR DE PLANEACIÓN, EVALUACIÓN Y PROYECTOS
ESPECIALES

DR. DANIEL ACOSTA DÍAZ DE LEÓN
DIRECTOR GENERAL