



SERVICIOS DE SALUD DE SAN LUIS POTOSÍ
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVO
 DEL 1o. DE ENERO AL 30 DE JUNIO DEL 2023
 (en pesos)

Entidad	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
Gasto No Etiquetado	44,978,556.76	83,275,194.71	128,253,751.47	27,952,314.17	7,389,419.54	100,301,437.30
54 - HOSPITAL COMUNITARIO AQUISMÓN	0.00	0.00	0.00	0.00	0.00	0.00
262 - HOSPITAL COMUNITARIO CIUDAD DEL MAIZ	0.00	0.00	0.00	0.00	0.00	0.00
356 - HOSPITAL GENERAL CD. VALLES	0.00	57,934.61	57,934.61	46,124.61	46,124.61	11,810.00
752 - JURISDICCIÓN SANITARIA NO. II MATEHUALA	0.00	583,617.40	583,617.40	230,383.00	230,383.00	353,234.40
945 - HOSPITAL GENERAL RIOVERDE	0.00	131,700.80	131,700.80	42,914.80	42,914.80	88,786.00
1032 - HOSPITAL COMUNITARIO SALINAS DE HIDALGO	0.00	0.00	0.00	0.00	0.00	0.00
1102 - HOSPITAL CENTRAL IGNACIO MORONES PRIETO	31,193,000.00	46,809,762.89	78,002,762.89	26,072,193.44	5,584,813.49	51,930,569.45
1563 - CLINICA PSIQUIATRICA DR. EVERARDO NEUMAN	0.00	1,264,860.94	1,264,860.94	864,885.56	860,690.30	399,975.38
1703 - HOSPITAL COMUNITARIO TAMAZUNCHALE	0.00	0.00	0.00	0.00	0.00	0.00
2654 - HOSPITAL COMUNITARIO VILLA DE ARISTA	0.00	0.00	0.00	0.00	0.00	0.00
2770 - HOSPITAL COMUNITARIO ÉBANO	0.00	0.00	0.00	0.00	0.00	0.00
2992 - HOSPITAL GENERAL MATEHUALA	0.00	74,410.04	74,410.04	50,605.04	50,605.04	23,805.00
3004 - SISTEMA ESTATAL DE URGENCIAS MÉDICAS	0.00	0.00	0.00	0.00	0.00	0.00
3395 - CENTRO CONTROL RABIA Y OTRAS ZONOSIS	0.00	0.00	0.00	0.00	0.00	0.00
3581 - ADMON. PATRIMONIO BENEFICIENCIA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
3791 - JURISDICCIÓN SANITARIA NO. VII TANCAN.	0.00	273,807.31	273,807.31	59,514.91	59,514.91	214,292.40
3824 - OFICINAS ESTATALES ADMINISTRATIVAS	13,785,556.76	31,026,076.53	44,811,633.29	343,667.32	272,347.90	44,467,965.97
3884 - CENTRO ESTATAL DE TRASFUSIÓN SANGUÍNEA	0.00	0.00	0.00	0.00	0.00	0.00
3920 - JURISDICCIÓN SANITARIA NO. V CD. VALLES	0.00	150,371.33	150,371.33	26,360.74	26,360.74	124,010.59
3935 - JURISDICCIÓN SANITARIA NO. VI TAMAZ.	0.00	152,977.16	152,977.16	40,074.17	40,074.17	112,902.99
3944 - OFICINA DE RIESGOS SANITARIOS C. SALUD	0.00	1,198,236.19	1,198,236.19	0.00	0.00	1,198,236.19
3953 - COMISIÓN ESTATAL DE ARBITRAJE MÉDICO	0.00	0.00	0.00	0.00	0.00	0.00
16882 - LABORATORIO ESTATAL DE SALUD PÚBLICA	0.00	521,407.70	521,407.70	0.00	0.00	521,407.70
16911 - CENTRO ESTATAL DE ZONOSIS.	0.00	0.00	0.00	0.00	0.00	0.00
16923 - JURISDICCIÓN SANITARIA NO. I SAN LUIS	0.00	214,915.51	214,915.51	72,920.44	72,920.44	141,995.07
16940 - JURISDICCIÓN SANITARIA NO. II MATEHUALA	0.00	0.00	0.00	0.00	0.00	0.00
16981 - JURISDICCIÓN SANITARIA NO. IV RIOVERDE	0.00	116,580.78	116,580.78	19,018.59	19,018.59	97,562.19
17103 - CAPASITS SAN LUIS POTOSÍ	0.00	0.00	0.00		0.00	0.00
17115 - CAPASITS VALLES	0.00	0.00	0.00	0.00	0.00	0.00
17120 - UNIDAD DE CIRUGÍA AMBULATORIA VALLES	0.00	0.00	0.00	0.00	0.00	0.00
17132 - HOSPITAL COMUNITARIO DE TAMUÍN	0.00	0.00	0.00	0.00	0.00	0.00



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 DEL 1o. DE ENERO AL 30 DE JUNIO DEL 2023
 (en pesos)

Entidad	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
17144 - HOSPITAL COMUNITARIO DE XILITLA	0.00	0.00	0.00	0.00	0.00	0.00
17202 - CISAME SAN LUIS POTOSÍ	0.00	0.00	0.00	0.00	0.00	0.00
17214 - CAPA SAN LUIS POTOSÍ	0.00	0.00	0.00	0.00	0.00	0.00
17226 - SORID SAN LUIS POTOSÍ	0.00	0.00	0.00	0.00	0.00	0.00
17231 - CISAME VALLES	0.00	0.00	0.00	0.00	0.00	0.00
17243 - CAPA VALLES	0.00	0.00	0.00	0.00	0.00	0.00
17255 - CAPA SOLEDAD DE G. S.	0.00	0.00	0.00	0.00	0.00	0.00
17260 - CAPA MATEHUALA	0.00	0.00	0.00	0.00	0.00	0.00
17272 - CAPA RIOVERDE	0.00	0.00	0.00	0.00	0.00	0.00
17284 - CAPA TAMAZUNCHALE	0.00	0.00	0.00	0.00	0.00	0.00
17296 - CAPA SALINAS	0.00	0.00	0.00	0.00	0.00	0.00
17301 - HOSPITAL DEL NIÑO Y LA MUJER	0.00	346,805.07	346,805.07	33,690.40	33,690.40	313,114.67
17313 - HOSPITAL GENERAL SOLEDAD DE G. S.	0.00	73,112.76	73,112.76	0.00	0.00	73,112.76
17383 - SORID POZOS	0.00	0.00	0.00	0.00	0.00	0.00
17395 - SORID SOLEDAD	0.00	0.00	0.00	0.00	0.00	0.00
17400 - SORID MATEHUALA	0.00	0.00	0.00	0.00	0.00	0.00
17412 - SORID SANTA MARIA DEL RÍO	0.00	0.00	0.00	0.00	0.00	0.00
17424 - SORID RIOVERDE	0.00	0.00	0.00	0.00	0.00	0.00
17436 - SORID VALLES	0.00	0.00	0.00	0.00	0.00	0.00
17441 - SORID TAMAZUNCHALE	0.00	0.00	0.00	0.00	0.00	0.00
17482 - COMISIÓN ESTATAL DE ARBITRAJE MEDICO	0.00	0.00	0.00	0.00	0.00	0.00
17494 - PATRIMONIO DE LA BENEFICENCIA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
17523 - UNEME DEDICAM	0.00	0.00	0.00	0.00	0.00	0.00
17555 - JURISDICCIÓN SANITARIA NO. III SOLEDAD	0.00	278,617.69	278,617.69	49,961.15	49,961.15	228,656.54
Gasto Etiquetado	4,718,717,808.39	512,926,668.15	5,231,644,476.54	2,029,489,341.01	1,825,276,290.93	3,202,155,135.53
64 - HOSPITAL COMUNITARIO AQUISMÓN	6,333,554.63	1,350,342.11	7,683,896.74	586,379.02	505,408.85	7,097,517.72
262 - HOSPITAL COMUNITARIO CIUDAD DEL MAIZ	2,728,561.42	346,290.48	3,074,851.90	449,816.95	571,477.15	2,625,034.95
356 - HOSPITAL GENERAL CD. VALLES	94,842,700.08	231,448,248.47	326,290,948.55	131,758,217.19	124,584,919.99	194,532,731.36
752 - JURISDICCIÓN SANITARIA NO. II MATEHUALA	19,595,955.99	55,378,484.22	74,974,440.21	31,129,437.83	30,041,280.71	43,845,302.38
945 - HOSPITAL GENERAL RIOVERDE	59,393,581.59	139,416,297.12	198,809,878.71	79,762,408.89	78,193,987.12	119,047,469.82
1032 - HOSPITAL COMUNITARIO SALINAS DE HIDALGO	3,032,016.05	784,631.36	3,816,647.41	554,597.21	414,358.55	3,262,050.20
1102 - HOSPITAL CENTRAL IGNACIO MORONES PRIETO	920,099,148.15	424,957,551.56	1,345,056,699.71	627,014,743.64	467,594,084.47	718,041,956.07
1563 - CLINICA PSIQUIATRICA DR. EVERARDO NEUMAN	12,052,008.83	76,700,455.53	88,752,464.36	40,675,131.76	40,412,593.50	48,077,332.60



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Entidad	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
1703 - HOSPITAL COMUNITARIO TAMAZUNCHALE	9,289,023.58	2,000,470.72	11,289,494.30	2,070,660.80	1,654,673.85	9,218,833.50
2654 - HOSPITAL COMUNITARIO VILLA DE ARISTA	3,388,472.48	100,773.73	3,489,246.21	512,096.91	283,163.14	2,977,149.30
2770 - HOSPITAL COMUNITARIO ÉBANO	3,730,743.37	756,420.25	4,487,163.62	545,787.85	102,789.48	3,941,375.77
2992 - HOSPITAL GENERAL MATEHUALA	39,048,404.52	124,506,851.03	163,555,255.55	71,201,495.65	67,599,235.25	92,353,759.90
3004 - SISTEMA ESTATAL DE URGENCIAS MÉDICAS	1,978,438.11	522,464.82	2,500,902.93	569,416.64	525,981.44	1,931,486.29
3161 - LABORATORIO ESTATAL DE CITOLOGÍA	441,174.90	171,787.19	612,962.09	18,517.24	18,517.24	594,444.85
3395 - CENTRO CONTROL RABIA Y OTRAS ZONOSIS	18,069,121.65	3,730,855.95	21,799,977.60	357,436.61	183,489.92	21,442,540.99
3581 - ADMON. PATRIMONIO BENEFICIENCIA PUBLICA	4,581,424.21	-4,272,003.45	309,420.76	18,495.00	18,495.00	290,925.76
3791 - JURISDICCIÓN SANITARIA NO. VII TANCAN.	20,946,040.62	132,062,456.07	153,008,496.69	69,360,001.09	68,875,875.29	83,648,495.60
3824 - OFICINAS ESTATALES ADMINISTRATIVAS	3,173,550,723.02	-1,898,480,813.58	1,275,069,909.44	320,133,394.27	314,790,648.10	954,936,515.17
3884 - CENTRO ESTATAL DE TRASFUSIÓN SANGUÍNEA	10,101,267.88	447,306.50	10,548,574.38	424,233.33	358,049.60	10,124,341.05
3920 - JURISDICCIÓN SANITARIA NO. V CD. VALLES	49,071,609.16	178,869,374.30	227,940,983.46	96,250,538.18	94,680,888.67	131,690,445.28
3935 - JURISDICCIÓN SANITARIA NO. VI TAMAZ.	23,021,586.48	182,682,129.16	205,703,715.64	95,916,291.98	95,522,589.82	109,787,423.66
3944 - OFICINA DE RIESGOS SANITARIOS C. SALUD	5,103,954.02	12,073,283.89	17,177,237.91	1,683,651.24	1,183,710.41	15,493,586.67
3953 - COMISIÓN ESTATAL DE ARBITRAJE MÉDICO	627,111.32	29,734.11	656,845.43	121,960.35	27,927.57	534,885.08
16882 - LABORATORIO ESTATAL DE SALUD PÚBLICA	13,805,374.81	47,049,013.08	60,854,387.89	20,163,887.07	20,099,835.85	40,690,500.82
16911 - CENTRO ESTATAL DE ZONOSIS.	0.00	0.00	0.00	0.00	0.00	0.00
16923 - JURISDICCIÓN SANITARIA NO. I SAN LUIS	29,443,307.18	232,350,308.89	261,793,616.07	123,441,482.77	121,610,046.41	138,352,133.30
16940 - JURISDICCIÓN SANITARIA NO. II MATEHUALA	0.00	0.00	0.00	0.00	0.00	0.00
16981 - JURISDICCIÓN SANITARIA NO. IV RIOVERDE	27,097,569.25	129,789,674.60	156,887,243.85	70,290,379.47	69,116,561.67	86,596,864.38
17103 - CAPASITS SAN LUIS POTOSÍ	716,033.07	73,181.23	789,214.30	159,413.96	106,353.96	629,800.34
17115 - CAPASITS VALLES	382,311.71	-5,000.00	377,311.71	27,810.48	17,535.65	349,501.23
17120 - UNIDAD DE CIRUGÍA AMBULATORIA VALLES	2,821,219.84	9,170,568.76	11,991,788.60	4,599,094.66	4,454,156.10	7,392,693.94
17132 - HOSPITAL COMUNITARIO DE TAMUÍN	4,257,059.27	793,734.24	5,050,793.51	236,912.58	136,556.22	4,813,880.93
17144 - HOSPITAL COMUNITARIO DE XILITLA	3,660,092.93	1,153,288.39	4,813,381.32	765,883.66	298,768.14	4,047,497.66
17202 - CISAME SAN LUIS POTOSÍ	803,427.23	-24,219.35	779,207.88	106,622.96	88,408.96	672,584.92
17214 - CAPA SAN LUIS POTOSÍ	267,023.64	516.28	267,539.92	33,408.24	22,725.24	234,131.68
17226 - SORID SAN LUIS POTOSÍ	432,119.81	0.00	432,119.81	49,933.48	39,468.48	382,186.33
17231 - CISAME VALLES	1,050,236.10	9,391.21	1,059,627.31	108,013.36	48,982.48	951,613.95
17243 - CAPA VALLES	473,430.92	-17,031.01	456,399.91	63,450.93	25,394.57	392,948.98
17255 - CAPA SOLEDAD DE G. S.	462,717.40	-3,788.20	458,929.20	59,446.48	47,750.48	399,482.72
17260 - CAPA MATEHUALA	618,108.63	0.00	618,108.63	97,228.38	59,734.81	520,880.25
17272 - CAPA RIOVERDE	461,625.02	-5,000.00	456,625.02	12,325.00	6,930.00	444,300.02
17284 - CAPA TAMAZUNCHALE	451,128.55	-11,797.60	439,330.95	26,692.24	8,175.00	412,638.71



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 DEL 1o. DE ENERO AL 30 DE JUNIO DEL 2023
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Entidad	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
17296 - CAPA SALINAS	446,730.95	-1,400.00	445,330.95	74,157.81	41,179.24	371,173.14
17301 - HOSPITAL DEL NIÑO Y LA MUJER	56,495,343.07	274,800,225.59	331,295,568.66	144,081,346.26	137,316,810.53	187,214,222.40
17313 - HOSPITAL GENERAL SOLEDAD DE G. S.	61,118,904.70	21,955,918.06	83,074,822.76	22,557,754.03	13,661,253.87	60,517,068.73
17383 - SORID SAN LUIS POTOSÍ	454,253.55	14,000.00	468,253.55	77,007.50	44,619.26	391,246.05
17395 - SORID SOLEDAD	453,523.37	2,221.62	455,744.99	78,710.72	43,116.48	377,034.27
17400 - SORID MATEHUALA	471,227.74	0.00	471,227.74	96,494.38	6,861.00	374,733.36
17412 - SORID SANTA MARIA DEL RÍO	290,481.29	16,047.47	306,528.76	69,269.48	50,752.24	237,259.28
17424 - SORID RIOVERDE	455,935.00	255.00	456,190.00	12,278.00	7,052.00	443,912.00
17436 - SORID VALLES	243,691.67	0.00	243,691.67	24,279.33	6,481.00	219,412.34
17441 - SORID TAMAZUNCHALE	444,555.97	0.00	444,555.97	14,973.00	8,271.00	429,582.97
17482 - COMISIÓN ESTATAL DE ARBITRAJE MEDICO	0.00	0.00	0.00	0.00	0.00	0.00
17494 - PATRIMONIO DE LA BENEFICENCIA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
17555 - JURISDICCIÓN SANITARIA NO. III SOLEDAD	29,613,753.66	130,233,168.35	159,846,922.01	71,046,675.15	69,758,365.17	88,800,246.86
Total de Egresos	4,763,696,365.15	596,201,862.86	5,359,898,228.01	2,057,441,655.18	1,832,665,710.47	3,302,456,572.83

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad de los Servicios de Salud de San Luis Potosí.

LAG. EMILIO LIÑAN GONZÁLEZ
JEFE DEL DEPTO. DE RECURSOS FINANCIEROS

LIC. NORMA CRISTINA SILVA CARMONA
SUBDIRECTORA ADMINISTRATIVA

ING. GERARDO RODRÍGUEZ LÁRBASA
DIRECTOR DE ADMINISTRACIÓN

LIC. CAROLINA RANGEL PÉREZ
JEFA DEL DEPTO. DE CONTROL PRESUPUESTAL

LIC. LUIS MANUEL OCHOA CHÁVEZ
SUBDIRECTOR DE PROGRAMACIÓN Y SEGUIMIENTO

DR. JUAN CARLOS JIMÉNEZ RIVERA
DIRECTOR DE PLANEACIÓN, EVALUACIÓN Y PROYECTOS ESPECIALES

DR. DANIEL ACOSTA DÍAZ DE LEÓN
DIRECTOR GENERAL