




SERVICIOS DE SALUD DE SAN LUIS POTOSÍ  
 PROYECCION DE EGRESOS 2023  
 DEL 1o. DE ENERO AL 30 DE JUNIO DEL 2023  
 (en pesos)

CONCEPTO (c)	2023	2024	2025	2026	2027	2028
<b>GASTO NO ETIQUETADO</b>						
1000 SERVICIOS PERSONALES	\$44,038,924.73	\$47,324,228.51	\$50,854,615.96	\$54,648,370.31	\$58,725,138.74	\$63,106,034.09
2000 MATERIALES Y SUMINISTROS	\$12,847,875.39	\$13,806,326.89	\$16,760,887.48	\$18,011,249.69	\$19,354,888.92	\$18,410,496.33
3000 SERVICIOS GENERALES	\$69,291,680.02	\$74,460,839.35	\$78,091,009.36	\$83,916,598.66	\$90,176,776.92	\$99,292,231.77
4000 TRANSFERENCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES INMUEBLES	\$1,417,082.21	\$1,522,796.54	\$1,636,397.16	\$1,758,472.39	\$1,889,654.43	\$2,030,622.65
6000 INVERSION PUBLICA	\$658,189.12	\$707,290.03	\$760,053.86	\$816,753.88	\$877,683.72	\$943,158.93
7000 INVERSION FINANCIERA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Gasto no Etiquetado</b>	<b>\$128,253,751.47</b>	<b>\$137,821,481.33</b>	<b>\$148,102,963.84</b>	<b>\$159,151,444.94</b>	<b>\$171,024,142.73</b>	<b>\$183,782,543.77</b>
<b>GASTO ETIQUETADO</b>						
1000 SERVICIOS PERSONALES	\$3,292,204,799.68	\$3,537,803,277.74	\$3,801,723,402.26	\$4,085,331,968.06	\$4,390,097,732.88	\$4,717,599,023.75
2000 MATERIALES Y SUMINISTROS	\$1,231,736,338.04	\$1,323,299,247.22	\$1,422,017,371.06	\$1,528,099,866.94	\$1,642,096,117.02	\$1,765,029,364.64
3000 SERVICIOS GENERALES	\$566,703,494.49	\$609,304,196.82	\$654,758,289.90	\$703,603,258.32	\$755,092,061.40	\$812,063,651.88
4000 TRANSFERENCIAS	\$7,448,030.53	\$8,003,653.61	\$8,600,726.17	\$9,242,340.34	\$9,931,818.93	\$10,672,732.62
5000 BIENES MUEBLES INMUEBLES	\$128,165,318.79	\$137,726,451.57	\$148,000,844.86	\$159,041,707.89	\$170,906,219.29	\$183,655,823.25
6000 INVERSION PUBLICA	\$5,386,495.01	\$5,788,327.54	\$6,220,136.77	\$6,684,158.98	\$7,182,797.23	\$7,718,633.91
7000 INVERSION FINANCIERA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Gasto Etiquetado</b>	<b>\$5,231,644,476.54</b>	<b>\$5,621,925,154.49</b>	<b>\$6,041,320,771.01</b>	<b>\$6,492,003,300.53</b>	<b>\$6,976,306,746.75</b>	<b>\$7,496,739,230.08</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad de los Servicios de Salud de San Luis

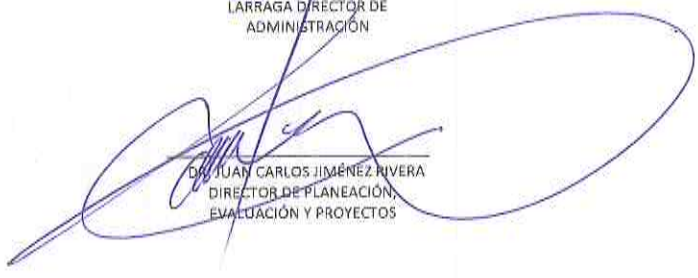
  
 LAG. EMILIO LINAN GONZÁLEZ  
 JEFE DEL DEPARTAMENTO DE RECURSOS  
 FINANCIEROS

  
 LIC. NORMA CRISTINA SILVA  
 CARMONA  
 SUBDIRECCION ADMINISTRATIVA

  
 ING. GERARDO RODRIGUEZ  
 LARRAGA DIRECTOR DE  
 ADMINISTRACIÓN

  
 LIC. CAROLINA RANGEL PÉREZ  
 JEFA DEL DEPTO. DE CONTROL PRESUPUESTAL

  
 LIC. LUIS MANUEL OCHOA CHÁVEZ  
 SUBDIRECTOR DE PROGRAMACIÓN Y  
 SEGUIMIENTO

  
 DR. JUAN CARLOS JIMÉNEZ RIVERA  
 DIRECTOR DE PLANEACIÓN,  
 EVALUACIÓN Y PROYECTOS

  
 DR. DANIEL ACOSTA DÍAZ DE LEÓN  
 DIRECTOR GENERAL