

**SERVICIOS DE SALUD DE SAN LUIS POTOSÍ**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVO**  
**DEL 1o. DE ENERO AL 30 DE NOVIEMBRE DEL 2023**  
**(en pesos)**

Entidad	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
64 - HOSPITAL COMUNITARIO AQUISMÓN	6,333,554.63	1,211,738.55	7,545,293.18	4,298,715.45	2,929,802.66	3,246,577.73
262 - HOSPITAL COMUNITARIO CIUDAD DEL MAIZ	2,728,561.42	346,403.58	3,074,965.00	2,099,877.34	1,466,487.63	975,087.66
356 - HOSPITAL GENERAL CD. VALLES	94,842,700.08	231,617,694.74	326,460,394.82	270,042,278.38	244,583,344.62	56,418,116.44
752 - JURISDICCIÓN SANITARIA NO. II MATEHUALA	19,595,955.99	55,926,036.26	75,521,992.25	64,972,103.41	58,702,680.67	10,549,888.84
945 - HOSPITAL GENERAL RIOVERDE	59,393,581.59	139,650,241.65	199,043,823.24	171,791,774.49	155,233,618.31	27,252,048.75
1032 - HOSPITAL COMUNITARIO SALINAS DE HIDALGO	3,032,016.05	784,631.36	3,816,647.41	3,013,313.73	1,539,887.13	803,333.68
1102 - HOSPITAL CENTRAL IGNACIO MORONES PRIETO	951,292,148.15	432,425,458.65	1,383,717,606.80	1,088,828,799.92	930,175,472.12	294,888,806.88
1563 - CLINICA PSIQUIATRICA DR. EVERARDO NEUMAN	12,052,008.83	76,144,302.16	88,196,310.99	77,274,580.91	74,311,904.50	10,921,730.08
1703 - HOSPITAL COMUNITARIO TAMAZUNCHALE	9,289,023.58	1,961,143.02	11,250,166.60	9,279,965.36	6,443,933.02	1,970,201.24
2654 - HOSPITAL COMUNITARIO VILLA DE ARISTA	3,388,472.48	100,772.73	3,489,245.21	2,104,221.80	1,189,137.94	1,385,023.41
2770 - HOSPITAL COMUNITARIO ÉBANO	3,730,743.37	815,814.22	4,546,557.59	2,577,153.21	1,028,782.60	1,969,404.38
2992 - HOSPITAL GENERAL MATEHUALA	39,048,404.52	124,566,097.46	163,614,501.98	138,304,175.81	130,481,105.55	25,310,326.17
3004 - SISTEMA ESTATAL DE URGENCIAS MÉDICAS	1,978,438.11	522,883.60	2,501,321.71	1,330,422.36	1,310,580.36	1,170,899.35
3161 - LABORATORIO DE CITOLOGÍA	441,174.90	-21,219.94	419,954.96	18,517.24	18,517.24	401,437.72
3395 - CENTRO ESTATAL DE ZONOSIS	18,069,121.65	3,733,223.00	21,802,344.65	5,509,368.17	538,808.35	16,292,976.48
3581 - PATRIMONIO DE LA BENEFICENCIA PÚBLICA	4,581,424.21	-4,272,003.45	309,420.76	48,667.72	48,667.72	260,753.04
3791 - JURISDICCIÓN SANITARIA NO. VII TANCAN.	20,946,040.62	132,401,065.90	153,347,106.52	132,233,759.98	126,994,254.74	21,113,346.54
3824 - OFICINAS ESTATALES ADMINISTRATIVAS	3,187,336,279.78	-1,857,079,306.96	1,330,256,972.82	629,329,525.27	610,215,197.56	700,927,447.55
3884 - CENTRO ESTATAL DE TRASFUSIÓN SANGUÍNEA	10,101,267.88	304,537.77	10,405,805.65	8,439,095.18	4,452,661.18	1,966,710.47
3920 - JURISDICCIÓN SANITARIA NO. V CD. VALLES	49,071,609.16	179,100,095.34	228,171,704.50	203,233,491.89	174,751,851.37	24,938,212.61
3935 - JURISDICCIÓN SANITARIA NO. VI TAMAZ.	23,021,586.48	182,725,362.59	205,746,949.07	180,403,706.73	172,866,024.33	25,343,242.34
3944 - COMISION PROTECCION RIESGOS SANITARIOS	5,103,954.02	13,481,974.25	18,585,928.27	4,149,956.20	2,830,891.71	14,435,972.07
3953 - COMISIÓN ESTATAL DE ARBITRAJE MEDICO	627,111.32	30,362.28	657,473.60	364,570.32	66,283.27	292,903.28
16882 - LABORATORIO ESTATAL DE SALUD PÚBLICA	13,805,374.81	47,360,963.78	61,166,338.59	37,091,201.58	36,044,768.61	24,075,137.01
16923 - JURISDICCIÓN SANITARIA NO. I SAN LUIS	29,443,307.18	232,473,650.49	261,916,957.67	232,603,603.84	223,373,454.75	29,313,353.83
16981 - JURISDICCIÓN SANITARIA NO. IV RIOVERDE	27,097,569.25	130,202,725.91	157,300,295.16	137,594,709.41	128,801,133.82	19,705,585.75
17103 - CAPASITS SAN LUIS POTOSÍ	716,033.07	73,181.23	789,214.30	543,878.61	343,498.84	245,335.69
17115 - CAPASITS VALLES	382,311.71	-5,000.00	377,311.71	264,902.35	119,758.39	112,409.36
17120 - UNIDAD DE CIRUGÍA AMBULATORIA VALLES	2,821,219.84	9,170,568.76	11,991,788.60	10,773,113.23	10,182,187.37	1,218,675.37
17132 - HOSPITAL COMUNITARIO DE TAMUÍN	4,257,059.27	816,672.71	5,073,731.98	3,084,723.35	1,583,514.40	1,989,008.63
17144 - HOSPITAL COMUNITARIO DE XILITLA	3,660,092.93	1,104,926.09	4,765,019.02	3,133,211.42	1,477,399.13	1,631,807.60
17202 - CISAME SAN LUIS POTOSÍ	803,427.23	-24,219.35	779,207.88	530,716.01	279,450.73	248,491.87
17214 - CAPA SAN LUIS POTOSÍ	267,023.64	500.28	267,523.92	184,039.43	116,947.22	83,484.49
17226 - SORYD SAN LUIS POTOSÍ	432,119.81	0.00	432,119.81	286,556.98	161,873.25	145,562.83
17231 - CISAME VALLES	1,050,236.10	9,751.52	1,059,987.62	446,528.12	192,143.34	613,459.50
17243 - CAPA VALLES	473,430.92	-17,031.01	456,399.91	292,325.40	117,016.79	164,074.51
17255 - CAPA SOLEDAD DE G. S.	462,717.40	-3,788.20	458,929.20	300,835.77	174,690.24	158,093.43

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	Aprobado	Amplicaciones / Reducciones	Modificado	Devengado	Pagado	
17260 - CAPA MATEHUALA	618,108.63	0.00	618,108.63	399,597.51	173,684.44	218,511.12
17272 - CAPA RIOVERDE	461,625.02	-5,000.00	456,625.02	314,977.31	175,508.25	141,647.71
17284 - CAPA TAMAZUNCHALE	451,128.55	-11,797.60	439,330.95	307,974.60	201,009.14	131,356.35
17296 - CAPA SALINAS	446,730.95	-1,400.00	445,330.95	316,535.31	177,390.25	128,795.64
17301 - HOSPITAL DEL NIÑO Y LA MUJER	56,495,343.07	274,911,727.74	331,407,070.81	289,430,340.68	269,534,584.34	41,976,730.13
17313 - HOSPITAL GENERAL SOLEDAD DE G. S.	61,118,904.70	20,715,213.51	81,834,118.21	64,215,165.41	52,549,755.53	17,618,952.80
17383 - SORID SAN LUIS POTOSÍ	454,253.55	14,000.00	468,253.55	320,075.45	175,412.68	148,178.10
17395 - SORID SOLEDAD	453,523.37	2,221.62	455,744.99	322,867.02	177,436.25	132,877.97
17400 - SORID MATEHUALA	471,227.74	0.00	471,227.74	326,610.40	176,786.25	144,617.34
17412 - SORID SANTA MARIA DEL RÍO	290,481.29	16,047.47	306,528.76	210,535.00	145,724.59	95,993.76
17424 - SORID RIOVERDE	455,935.00	255.00	456,190.00	336,612.55	211,604.82	119,577.45
17436 - SORID VALLES	243,691.67	0.00	243,691.67	160,954.47	74,312.33	82,737.20
17441 - SORID TAMAZUNCHALE	444,555.97	0.00	444,555.97	279,722.62	155,567.62	164,833.35
17555 - JURISDICCIÓN SANITARIA NO. III SOLEDAD	29,613,753.66	130,257,964.15	159,871,717.81	142,180,560.43	133,444,937.37	17,691,157.38
<b>Total de Egresos</b>	<b>4,763,696,365.15</b>	<b>563,539,442.86</b>	<b>5,327,235,808.01</b>	<b>3,925,900,915.13</b>	<b>3,562,521,445.32</b>	<b>1,401,334,892.88</b>

NOTA: INFORMACION PRELIMINAR