



SERVICIOS DE SALUD DE SAN LUIS POTOSÍ

TONAL

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ESTADO DEL EJERCICIO DEL PRESUPUESTO CONCENTRADO POR ENTIDAD  
(en pesos)

EJERCICIO 2023

AL 31 DE DICIEMBRE DEL 2023

Entidad	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
HOSPITAL COMUNITARIO AGUISMON	6,333,554.63	1,363,202.77	7,696,757.40	6,045,460.20	3,562,974.58	1,651,297.20
HOSPITAL COMUNITARIO CIUDAD DEL MAÍZ	2,728,561.42	348,839.51	3,077,400.93	2,523,271.68	1,714,187.19	554,129.25
HOSPITAL GENERAL CD. VALLES	94,842,700.08	250,319,656.83	345,162,356.91	325,419,030.08	293,850,988.72	19,743,326.63
JURISDICCIÓN SANITARIA II	19,595,955.99	58,134,219.06	77,730,175.05	71,373,587.53	65,044,045.30	6,356,587.52
HOSPITAL GENERAL DE RÍOVERDE	59,393,581.59	295,417,377.48	354,810,959.07	196,915,049.42	180,339,534.62	167,895,909.65
HOSPITAL COMUNITARIO SALINAS DE HIDALGO	3,032,016.05	781,340.84	3,813,356.89	3,140,620.47	1,971,911.28	672,736.42
H. CENTRAL DR. IGNACIO MORONES PRIETO	951,292,148.15	470,839,762.19	1,422,131,910.34	1,229,441,216.86	1,001,153,588.68	192,690,693.48
CLÍNICA PSIQ. DR. EVERARDO NEUMANN PEÑA	12,052,008.83	85,078,338.09	97,130,346.92	89,036,984.01	84,833,041.30	8,093,362.91
HOSPITAL COMUNITARIO TAMAZUNCHALE	9,289,023.58	1,953,152.89	11,242,176.47	9,767,501.03	7,190,484.92	1,474,675.44
HOSPITAL COMUNITARIO VILLA DE ARISTA	3,388,472.48	53,755.70	3,442,228.18	2,473,207.34	1,427,070.52	969,020.84
HOSPITAL COMUNITARIO EBANO	3,730,743.37	878,294.29	4,409,037.66	3,332,115.04	1,331,977.68	1,076,922.62
HOSPITAL GENERAL DE MATEHUALA	39,048,404.52	132,013,002.08	171,061,406.60	162,403,829.94	150,030,760.70	8,657,576.68
SISTEMA ESTATAL DE URGENCIAS MEDICAS	1,978,438.11	576,681.88	2,555,119.99	1,725,034.53	1,453,392.02	830,085.46
LABORATORIO ESTATAL DE CITOLOGÍA	441,174.90	174,094.14	615,269.04	174,487.88	18,517.24	440,701.16
CENTRO CONTROL RABIA Y OTRAS ZOOÑOSIS	18,069,121.85	4,010,762.00	22,079,883.65	5,522,001.86	1,022,738.12	16,557,881.79
ADMON. PATRIMONIO BENEFICENCIA PÚBLICA	4,581,424.21	-4,272,003.45	309,420.76	155,258.54	54,503.70	154,162.22
JURISDICCIÓN SANITARIA VII	20,946,040.62	140,590,343.71	161,536,384.33	154,349,857.93	146,462,945.58	7,186,526.40
OFICINAS ESTATALES ADMINISTRATIVAS	3,187,336,279.78	-1,958,671,750.55	1,228,664,529.23	744,349,118.29	702,619,957.89	484,315,410.94
CENTRO ESTATAL TRANSFUSION SANGUINEA	10,101,267.88	350,899.47	10,452,167.35	10,012,591.15	5,827,377.05	439,576.20
JURISDICCIÓN SANITARIA V	49,071,609.16	188,842,481.35	237,914,100.51	228,230,559.39	199,880,235.92	9,683,541.12
JURISDICCIÓN SANITARIA VI	23,021,586.48	193,498,864.19	216,520,450.67	207,420,869.23	197,784,220.07	9,099,581.44
COMISION PROTECCION RIESGOS SANITARIOS	5,103,954.02	13,117,436.99	18,221,391.01	6,228,033.78	4,137,445.00	11,992,357.23
COMISIÓN ESTATAL DE ARBITRAJE MÉDICO	627,111.32	29,734.11	656,845.43	417,088.80	70,413.28	239,756.63
LABORATORIO ESTATAL DE SALUD PÚBLICA	13,805,374.81	50,324,619.73	64,129,994.54	45,697,792.97	42,108,036.90	18,432,201.57
JURISDICCIÓN SANITARIA I	29,443,307.18	246,844,524.15	276,287,831.33	267,928,431.25	256,660,453.79	8,159,400.08
JURISDICCIÓN SANITARIA IV	27,097,569.25	137,641,490.96	164,739,060.21	157,125,004.63	148,044,358.49	7,613,995.58
CAPASITS SAN LUIS POTOSÍ	716,033.07	73,181.23	789,214.30	583,386.25	309,726.36	205,828.05
CAPASITS CIUDAD VALLES	382,311.71	-5,000.00	377,311.71	303,358.40	142,858.31	73,953.31
UNIDAD DE CIRUGÍA AMBULATORIA VALLES	2,821,219.84	8,966,673.88	11,787,893.70	11,098,834.74	10,412,989.25	689,058.96
HOSPITAL COMUNITARIO DE TAMUÍN	4,257,059.27	749,574.35	5,006,633.62	3,853,630.27	2,145,010.82	1,153,003.35
HOSPITAL BASICO COMUNITARIO DE XILITLA	3,660,092.93	1,104,373.14	4,764,466.07	3,887,233.38	1,816,138.38	877,232.69
CISAME SAN LUIS POTOSÍ	803,427.23	-24,219.35	779,207.88	568,318.68	295,891.97	210,889.22
CAPA SAN LUIS POTOSÍ	267,023.64	516.28	267,539.92	179,120.84	83,216.74	88,419.08
SORYD SAN LUIS POTOSÍ	432,119.81	0.00	432,119.81	313,409.97	143,356.01	118,709.84



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EJERCICIO 2023  
AL 31 DE DICIEMBRE DEL 2023

Entidad	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
CISAME VALLES	1,050,236.10	9,391.21	1,059,627.31	790,892.91	196,327.57	268,734.40
CAPA CIUDAD VALLES	473,430.92	-17,031.01	456,399.91	275,332.92	101,145.59	181,066.99
CAPA SOLEDAD DE GRACIANO	462,717.40	-3,788.20	458,929.20	327,591.75	157,412.99	131,337.45
CAPA MATEHUALA	618,108.63	0.00	618,108.63	414,191.12	191,452.78	203,917.51
CAPA RIOVERDE	461,625.02	-5,000.00	456,625.02	318,187.34	160,525.01	138,437.68
CAPA TAMAZUNCHALE	451,128.55	-11,797.60	439,330.95	319,508.22	241,117.66	119,822.73
CAPA SALINAS	448,730.95	-1,400.00	445,330.95	314,606.67	163,376.01	130,724.20
HOSPITAL DEL NIÑO Y LA MUJER	56,495,343.07	288,210,579.93	344,705,923.00	335,346,413.02	306,586,391.65	9,359,509.98
HOSPITAL GENERAL DE SOLEDAD DE G. S.	61,118,904.70	22,391,452.42	83,510,357.12	76,988,659.78	56,847,733.49	6,521,697.34
SORID SAN LUIS POTOSÍ	454,253.55	14,000.00	468,253.55	347,469.57	179,527.81	120,783.98
SORID SOLEDAD	453,523.37	2,221.62	455,744.99	349,307.01	179,044.25	106,437.90
SORID MATEHUALA	471,227.74	-943.52	470,284.22	323,070.76	161,960.01	147,213.46
SORID SANTA MARÍA DEL RÍO	290,481.29	15,662.47	306,143.76	206,217.39	132,148.35	99,926.37
SORID RIOVERDE	455,935.00	255.00	456,190.00	311,881.71	163,478.01	144,308.29
SORID CIUDAD VALLES	243,691.67	0.00	243,691.67	164,865.48	76,721.33	78,826.19
SORID TAMAZUNCHALE	444,555.97	0.00	444,555.97	278,319.05	139,180.38	166,236.92
JURISDICCIÓN SANITARIA III	29,613,753.66	135,940,284.58	165,554,038.24	156,699,968.40	146,383,207.01	8,854,069.84
<b>Total</b>	<b>4,763,596,365.15</b>	<b>767,248,116.82</b>	<b>5,530,844,481.97</b>	<b>4,525,772,839.44</b>	<b>4,025,805,098.28</b>	<b>0.00</b>

NOTA: INFORMACIÓN PRELIMINAR