

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Administrativa  
Del 01 de enero Al 31 de Diciembre de 2023

Página: 1 / 5

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>Gasto No Etiquetado</b>	<b>44,978,556.76</b>	<b>100,653,326.69</b>	<b>145,631,883.45</b>	<b>87,227,372.58</b>	<b>48,496,707.28</b>	<b>58,404,510.87</b>
64 - HOSPITAL COMUNITARIO AQUISMON	0.00	0.00	0.00	0.00	0.00	0.00
262 - HOSPITAL COMUNITARIO CIUDAD DEL MAÍZ	0.00	0.00	0.00	0.00	0.00	0.00
356 - HOSPITAL GENERAL CD. VALLES	0.00	57,934.61	57,934.61	57,934.61	57,934.61	0.00
752 - JURISDICCIÓN SANITARIA II	0.00	620,907.40	620,907.40	515,050.40	466,023.00	105,857.00
945 - HOSPITAL GENERAL DE RÍOVERDE	0.00	131,700.80	131,700.80	84,884.80	84,884.80	46,816.00
1032 - HOSPITAL COMUNITARIO SALINAS DE HIDALGO	0.00	0.00	0.00	0.00	0.00	0.00
1102 - H. CENTRAL DR. IGNACIO MORONES PRIETO	31,193,000.00	46,809,762.89	78,002,762.89	77,833,752.99	41,671,386.72	169,009.90
1563 - CLÍNICA PSIQ. DR. EVERARDO NEUMANN PEÑA	0.00	1,337,468.73	1,337,468.73	1,215,305.56	1,197,475.68	122,163.17
1703 - HOSPITAL COMUNITARIO TAMAZUNCHALE	0.00	0.00	0.00	0.00	0.00	0.00
2654 - HOSPITAL COMUNITARIO VILLA DE ARISTA	0.00	0.00	0.00	0.00	0.00	0.00
2770 - HOSPITAL COMUNITARIO EBANO	0.00	0.00	0.00	0.00	0.00	0.00
2992 - HOSPITAL GENERAL DE MATEHUALA	0.00	74,410.04	74,410.04	72,410.04	72,410.04	2,000.00
3004 - SISTEMA ESTATAL DE URGENCIAS MEDICAS	0.00	0.00	0.00	0.00	0.00	0.00
3161 - LABORATORIO ESTATAL DE CITOLOGÍA	0.00	0.00	0.00	0.00	0.00	0.00
3395 - CENTRO CONTROL RABIA Y OTRAS ZOONOSIS	0.00	0.00	0.00	0.00	0.00	0.00
3581 - ADMON. PATRIMONIO BENEFICENCIA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
3791 - JURISDICCIÓN SANITARIA VII	0.00	294,805.78	294,805.78	248,807.31	248,807.31	45,998.47
3824 - OFICINAS ESTATALES ADMINISTRATIVAS	13,785,556.76	48,300,479.25	62,086,036.01	4,804,689.40	3,241,279.13	57,281,346.61
3884 - CENTRO ESTATAL TRANSFUSION SANGUINEA	0.00	0.00	0.00	0.00	0.00	0.00
3920 - JURISDICCIÓN SANITARIA V	0.00	169,888.35	169,888.35	141,772.74	141,772.74	28,115.61
3935 - JURISDICCIÓN SANITARIA VI	0.00	155,825.16	155,825.16	106,129.96	94,014.17	49,695.20
3944 - COMISION PROTECCION RIESGOS SANITARIOS	0.00	1,043,869.10	1,043,869.10	822,422.02	517,915.64	221,447.08
3953 - COMISIÓN ESTATAL DE ARBITRAJE MÉDICO	0.00	0.00	0.00	0.00	0.00	0.00
16882 - LABORATORIO ESTATAL DE SALUD PÚBLICA	0.00	521,407.70	521,407.70	518,785.70	98,600.00	2,622.00
16911 - [BAJA] CENTRO ESTATAL DE ZOONOSIS.	0.00	0.00	0.00	0.00	0.00	0.00
16923 - JURISDICCIÓN SANITARIA I	0.00	249,397.37	249,397.37	214,915.51	214,915.51	34,481.66



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Administrativa  
Del 01 de enero Al 31 de Diciembre de 2023

Página: 3 / 5

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	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
17482 - (BAJA) COMISIÓN EST. DE ARBITRAJE MED	0.00	0.00	0.00	0.00	0.00	0.00
17494 - (BAJA) PATRIMONIO BENEFICENCIA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
17523 - (BAJA) UNEME DEDICAM	0.00	0.00	0.00	0.00	0.00	0.00
17555 - JURISDICCIÓN SANITARIA III	0.00	306,413.08	306,413.08	270,301.69	189,432.70	36,111.39
<b>Gasto Etiquetado</b>	<b>4,718,717,808.39</b>	<b>666,594,790.13</b>	<b>5,385,312,598.52</b>	<b>4,438,545,466.86</b>	<b>3,977,308,391.00</b>	<b>946,767,131.66</b>
64 - HOSPITAL COMUNITARIO AQUISMON	6,333,554.63	1,363,202.77	7,696,757.40	6,045,480.20	3,562,974.58	1,651,297.20
262 - HOSPITAL COMUNITARIO CIUDAD DEL MAÍZ	2,728,561.42	348,839.51	3,077,400.93	2,523,271.68	1,714,187.19	554,129.25
356 - HOSPITAL GENERAL CD. VALLES	94,842,700.08	250,261,722.22	345,104,422.30	325,361,095.47	293,793,054.11	19,743,326.83
752 - JURISDICCIÓN SANITARIA II	19,595,955.99	57,513,311.66	77,109,267.65	70,858,537.13	64,578,022.30	6,250,730.52
945 - HOSPITAL GENERAL DE RÍOVERDE	59,393,581.59	295,285,676.68	354,679,258.27	196,830,164.62	180,254,649.82	157,849,093.65
1032 - HOSPITAL COMUNITARIO SALINAS DE HIDALGO	3,032,016.05	781,340.84	3,813,356.89	3,140,620.47	1,971,911.28	672,736.42
1102 - H. CENTRAL DR. IGNACIO MORONES PRIETO	920,099,148.15	424,029,999.30	1,344,129,147.45	1,151,607,463.87	959,482,201.96	192,521,683.58
1563 - CLÍNICA PSIQ. DR. EVERARDO NEUMANN PEÑA	12,052,008.83	83,740,869.36	95,792,878.19	87,821,678.45	83,635,565.62	7,971,199.74
1703 - HOSPITAL COMUNITARIO TAMAZUNCHALE	9,289,023.58	1,953,152.89	11,242,176.47	9,767,501.03	7,190,484.92	1,474,675.44
2654 - HOSPITAL COMUNITARIO VILLA DE ARISTA	3,388,472.48	53,755.70	3,442,228.18	2,473,207.34	1,427,070.52	969,020.84
2770 - HOSPITAL COMUNITARIO EBANO	3,730,743.37	678,294.29	4,409,037.66	3,332,115.04	1,331,977.68	1,076,922.62
2992 - HOSPITAL GENERAL DE MATEHUALA	39,048,404.52	131,938,592.04	170,986,996.56	162,331,419.90	149,958,350.66	8,655,576.66
3004 - SISTEMA ESTATAL DE URGENCIAS MEDICAS	1,978,438.11	576,681.88	2,555,119.99	1,725,034.53	1,453,392.02	830,085.46
3161 - LABORATORIO ESTATAL DE CITOLOGÍA	441,174.90	174,094.14	615,269.04	174,487.88	18,517.24	440,781.16
3395 - CENTRO CONTROL RABIA Y OTRAS ZONOSIS	18,069,121.65	4,010,762.00	22,079,883.65	5,522,001.86	1,022,738.12	16,557,881.79
3581 - ADMON. PATRIMONIO BENEFICENCIA PÚBLICA	4,581,424.21	-4,272,003.45	309,420.76	155,258.54	54,503.70	154,162.22
3791 - JURISDICCIÓN SANITARIA VII	20,946,040.62	140,295,537.93	161,241,578.55	154,101,050.62	146,214,138.27	7,140,527.93
3824 - OFICINAS ESTATALES ADMINISTRATIVAS	3,173,550,723.02	-2,006,972,229.80	1,166,578,493.22	739,544,428.89	699,378,678.76	427,034,064.33
3884 - CENTRO ESTATAL TRANSFUSION SANGUINEA	10,101,267.88	350,899.47	10,452,167.35	10,012,591.15	5,827,377.05	439,576.20
3920 - JURISDICCIÓN SANITARIA V	49,071,609.16	188,672,603.00	237,744,212.16	228,088,786.65	199,738,463.18	9,655,425.51
3935 - JURISDICCIÓN SANITARIA VI	23,021,586.48	193,343,039.03	216,364,625.51	207,314,739.27	197,690,205.90	9,049,886.24
3944 - COMISION PROTECCION RIESGOS SANITARIOS	5,103,954.02	12,073,567.89	17,177,521.91	5,405,611.76	3,619,529.36	11,770,910.15

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	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
3953 - COMISIÓN ESTATAL DE ARBITRAJE MÉDICO	627,111.32	29,734.11	656,845.43	417,088.80	70,413.28	239,756.63
16882 - LABORATORIO ESTATAL DE SALUD PÚBLICA	13,805,374.81	49,803,212.03	63,608,586.84	45,179,007.27	42,009,436.90	18,429,579.57
16911 - [BAJA] CENTRO ESTATAL DE ZONOSIS.	0.00	0.00	0.00	0.00	0.00	0.00
16923 - JURISDICCIÓN SANITARIA I	29,443,307.18	246,395,126.78	275,838,433.96	267,713,515.74	256,445,538.28	8,124,918.22
16940 - JUR. SANITARIA NO. II MATEHUALA [BAJA]	0.00	0.00	0.00	0.00	0.00	0.00
16981 - JURISDICCIÓN SANITARIA IV	27,097,569.25	137,485,489.36	164,583,058.61	157,037,383.24	148,000,026.30	7,545,675.37
17103 - CAPASITS SAN LUIS POTOSÍ	716,033.07	73,181.23	789,214.30	583,386.25	309,726.36	205,828.05
17115 - CAPASITS CIUDAD VALLES	382,311.71	-5,000.00	377,311.71	303,358.40	142,858.31	73,953.31
17120 - UNIDAD DE CIRUGÍA AMBULATORIA VALLES	2,821,219.84	8,966,673.86	11,787,893.70	11,098,834.74	10,412,989.25	689,058.96
17132 - HOSPITAL COMUNITARIO DE TAMUIN	4,257,059.27	749,574.35	5,006,633.62	3,853,630.27	2,145,010.82	1,153,003.35
17144 - HOSPITAL BASICO COMUNITARIO DE XILITLA	3,660,092.93	1,104,373.14	4,764,466.07	3,887,233.38	1,616,138.38	877,232.69
17202 - CISAME SAN LUIS POTOSÍ	803,427.23	-24,219.35	779,207.88	588,318.66	295,891.97	210,889.22
17214 - CAPA SAN LUIS POTOSÍ	267,023.64	516.28	267,539.92	179,120.84	83,216.74	88,419.08
17226 - SORYD SAN LUIS POTOSÍ	432,119.81	0.00	432,119.81	313,409.97	143,356.01	118,709.84
17231 - CISAME VALLES	1,050,236.10	9,391.21	1,059,627.31	790,892.91	196,327.57	268,734.40
17243 - CAPA CIUDAD VALLES	473,430.92	-17,031.01	456,399.91	275,332.92	101,145.59	181,066.99
17255 - CAPA SOLEDAD DE GRACIANO	462,717.40	-3,788.20	458,929.20	327,591.75	157,412.99	131,337.45
17260 - CAPA MATEHUALA	618,108.63	0.00	618,108.63	414,191.12	191,452.78	203,917.51
17272 - CAPA RIOVERDE	461,625.02	-5,000.00	456,625.02	318,187.34	160,525.01	138,437.68
17284 - CAPA TAMAZUNCHALE	451,128.55	-11,797.60	439,330.95	319,508.22	241,117.66	119,822.73
17296 - CAPA SALINAS	446,730.95	-1,400.00	445,330.95	314,606.67	163,376.01	130,724.28
17301 - HOSPITAL DEL NIÑO Y LA MUJER	56,495,343.07	287,860,637.86	344,355,980.93	335,186,997.32	306,503,981.37	9,168,983.61
17313 - HOSPITAL GENERAL DE SOLEDAD DE G. S.	61,118,904.70	22,318,339.66	83,437,244.36	76,915,547.02	56,774,620.73	6,521,697.34
17383 - SORID SAN LUIS POTOSÍ	454,253.55	14,000.00	468,253.55	347,469.57	179,527.81	120,783.98
17395 - SORID SOLEDAD	453,523.37	2,221.62	455,744.99	349,307.01	179,044.25	106,437.98
17400 - SORID MATEHUALA	471,227.74	-943.52	470,284.22	323,070.76	161,960.01	147,213.46

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Clasificación Administrativa  
Del 01 de enero Al 31 de Diciembre de 2023

Página: 5 / 5

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17412 - SORID SANTA MARÍA DEL RÍO	290,481.29	15,662.47	306,143.76	206,217.39	132,148.35	99,926.37
17424 - SORID RÍOVERDE	455,935.00	255.00	456,190.00	311,881.71	163,478.01	144,308.29
17436 - SORID CIUDAD VALLES	243,691.67	0.00	243,691.67	164,865.48	76,721.33	78,826.19
17441 - SORID TAMAZUNCHALE	444,555.97	0.00	444,555.97	278,319.05	139,180.38	166,236.92
17482 - (BAJA) COMISIÓN EST. DE ARBITRAJE MED	0.00	0.00	0.00	0.00	0.00	0.00
17494 - (BAJA) PATRIMONIO BENEFICENCIA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
17523 - (BAJA) UNEME DEDICAM	0.00	0.00	0.00	0.00	0.00	0.00
17555 - JURISDICCIÓN SANITARIA III	29,613,753.66	135,633,871.50	165,247,625.16	156,429,666.71	146,193,774.31	8,817,958.45
<b>Total de Egresos</b>	<b>4,763,696,365.15</b>	<b>767,248,116.82</b>	<b>5,530,944,481.97</b>	<b>4,525,772,839.44</b>	<b>4,025,805,098.28</b>	<b>1,005,171,642.53</b>

NOTA: INFORMACIÓN PRELIMINAR