



SERVICIOS DE SALUD DE SAN LUIS POTOSÍ
 PROYECCION DE EGRESOS 2023
 DEL 1o. DE ENERO AL 31 DE DICIEMBRE DEL 2023
 (en pesos)

CONCEPTO (c)	2023	2024	2025	2026	2027	2028
GASTO NO ETIQUETADO						
1000 SERVICIOS PERSONALES	\$43,964,487.53	\$47,244,238.30	\$50,768,658.48	\$54,556,000.40	\$58,625,878.03	\$62,999,368.53
2000 MATERIALES Y SUMINISTROS	\$15,908,755.56	\$17,095,548.72	\$18,370,876.66	\$19,741,344.06	\$21,214,048.33	\$22,796,616.33
3000 SERVICIOS GENERALES	\$83,683,369.03	\$89,926,148.36	\$96,634,639.03	\$103,843,583.10	\$111,590,314.40	\$119,914,951.85
4000 TRANSFERENCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES INMUEBLES	\$1,417,082.21	\$1,522,796.54	\$1,636,397.16	\$1,758,472.39	\$1,889,654.43	\$2,030,622.65
6000 INVERSION PUBLICA	\$658,189.12	\$707,290.03	\$760,053.86	\$816,753.88	\$877,683.72	\$943,158.93
7000 INVERSION FINANCIERA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Gasto no Etiquetado	\$145,631,883.45	\$156,496,021.96	\$168,170,625.19	\$180,716,153.83	\$194,197,578.91	\$208,684,718.30
GASTO ETIQUETADO						
1000 SERVICIOS PERSONALES	\$3,292,204,799.68	\$3,537,803,277.74	\$3,801,723,402.26	\$4,085,331,968.06	\$4,390,097,732.88	\$4,717,599,023.75
2000 MATERIALES Y SUMINISTROS	\$1,239,955,154.59	\$1,332,460,107.52	\$1,431,861,631.54	\$1,538,678,509.26	\$1,653,463,926.05	\$1,776,812,334.93
3000 SERVICIOS GENERALES	\$563,738,551.13	\$605,793,447.04	\$650,985,638.19	\$699,549,166.80	\$751,735,534.65	\$807,815,005.53
4000 TRANSFERENCIAS	\$7,448,030.53	\$8,003,653.61	\$8,600,726.17	\$9,242,340.34	\$9,931,818.93	\$10,672,732.62
5000 BIENES MUEBLES INMUEBLES	\$276,575,567.58	\$297,208,104.92	\$319,379,829.55	\$343,205,564.83	\$368,808,699.97	\$396,321,828.99
6000 INVERSION PUBLICA	\$5,386,495.01	\$5,788,327.54	\$6,220,136.77	\$6,684,158.98	\$7,182,797.23	\$7,718,633.91
7000 INVERSION FINANCIERA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Gasto Etiquetado	\$5,385,312,598.52	\$5,787,056,918.37	\$6,218,771,364.48	\$6,682,691,708.27	\$7,181,220,509.71	\$7,716,939,559.73

NOTA: INFORMACIÓN PRELIMINAR