

ID	Clave del capítulo de gasto	Denominación del Capítulo de gasto	Presupuesto aprobado	Ampliación / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1	6000	INVERSION PUBLICA	746,029,512.00	9,064,525.70	755,094,037.70	755,094,037.70	755,094,037.70	-
2	1000	SERVICIOS PERSONALES	1,491,430,059.00	307,522,023.10	1,798,952,082.10	1,798,952,082.10	1,798,952,082.10	-
3	2000	MATERIALES Y SUMINISTROS	237,017,561.00 -	93,138,878.68	143,878,682.32	143,878,682.32	143,878,682.32	-
4	3000	SERVICIOS GENERALES	156,503,378.00	99,269,217.69	255,772,595.69	255,772,595.69	255,772,595.69	-
5	4000	:IAS, ASIGNACIONES, SUBSIDIOS Y C	6,382,470.00	4,000,668.00	10,383,138.00	10,383,138.00	10,383,138.00	-
6	1000	SERVICIOS PERSONALES	2,295,025,564.73	390,379,538.99	2,685,405,103.72	2,682,561,082.06	2,586,660,357.18	98,744,746.54
7	2000	MATERIALES Y SUMINISTROS	896,091,138.17 -	442,920,626.32	453,170,511.85	580,009,321.14	316,841,017.96	136,329,493.89
8	3000	SERVICIOS GENERALES	410,493,122.78	3,141,075.27	413,634,198.05	384,586,344.05	345,816,541.82	67,817,656.23
9	4000	:IAS, ASIGNACIONES, SUBSIDIOS Y C	5,016,005.00	2,516,589.20	7,532,594.20	5,693,228.92	5,502,353.64	2,030,240.56
10	5000	ES MUEBLES, INMUEBLES E INTANG	2,292,521.85	9,179,092.95	11,471,614.80	11,589,268.80	5,528,146.47	5,943,468.33
11	8000	PARTICIPACIONES Y APORTACIONES	350,256,256.00 -	350,256,256.00	-	-	-	-