

ID	Clave del capítulo de gasto	Denominación del Capítulo de gasto	Presupuesto aprobado	Ampliación / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1	6000	INVERSION PUBLICA	746,029,512.00	9,064,525.70	755,094,037.70	755,094,037.70	755,094,037.70	-
2	1000	SERVICIOS PERSONALES	1,491,430,059.00	307,522,023.10	1,798,952,082.10	1,798,952,082.10	1,798,952,082.10	-
3	2000	MATERIALES Y SUMINISTROS	237,017,561.00 -	93,138,878.68	143,878,682.32	143,878,682.32	143,878,682.32	-
4	3000	SERVICIOS GENERALES	156,503,378.00	99,269,217.69	255,772,595.69	255,772,595.69	255,772,595.69	-
5	4000	IAS, ASIGNACIONES, SUBSIDIOS Y C	6,382,470.00	4,000,668.00	10,383,138.00	10,383,138.00	10,383,138.00	-
6	1000	SERVICIOS PERSONALES	2,295,025,564.73	381,297,237.56	2,676,322,802.29	2,676,322,802.29	2,586,660,357.18	89,662,445.11
7	2000	MATERIALES Y SUMINISTROS	896,092,112.57 -	386,120,110.26	509,972,002.31	486,932,644.45	316,841,017.96	193,130,984.35
8	3000	SERVICIOS GENERALES	410,650,932.86	45,932,138.04	456,583,070.90	454,064,234.97	345,816,541.82	110,766,529.08
9	4000	IAS, ASIGNACIONES, SUBSIDIOS Y C	5,023,505.00	1,228,925.53	6,252,430.53	6,252,430.53	5,502,353.64	750,076.89
10	5000	ES MUEBLES, INMUEBLES E INTANG	2,292,521.85	4,411,879.70	6,704,401.55	6,582,729.65	5,528,146.47	1,176,255.08
11	8000	PARTICIPACIONES Y APORTACIONES	350,256,256.00 -	350,256,256.00	-	-	-	-
12	1000	SERVICIOS PERSONALES	2,398,005,282.00	410,971,086.00	2,808,976,368.00	-	-	2,808,976,368.00
13	2000	MATERIALES Y SUMINISTROS	763,389,680.30 -	18,509,845.37	744,879,834.93	-	-	744,879,834.93
14	3000	SERVICIOS GENERALES	501,621,675.15	7,387,691.91	509,009,367.06	-	-	509,009,367.06
15	4000	TRANSFERENCIAS, ASIGNACIONES,	4,640,827.00	4,790,713.46	9,431,540.46	-	-	9,431,540.46
16	8000	PARTICIPACIONES Y APORTACIONES	404,639,646.00 -	404,639,646.00	-	-	-	-